

OPP 2023 Annual Billing Statement

Lakeshore M

Estimated costs for the period January 1 to December 31, 2023

Please refer to www.opp.ca for 2023 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	15,108		
	Commercial and Industrial	<u>491</u>		
	Total Properties	<u><u>15,599</u></u>	165.66	2,584,161
Calls for Service	(see summaries)			
	Total all municipalities	178,576,909		
	Municipal portion	1.1494%	131.58	2,052,499
Overtime	(see notes)		11.66	181,926
Prisoner Transportation	(per property cost)		<u>1.17</u>	<u>18,251</u>
Total 2023 Estimated Cost			<u><u>310.07</u></u>	<u><u>4,836,837</u></u>
2021 Year-End Adjustment	(see summary)			13,145
Grand Total Billing for 2023				<u><u>4,849,981</u></u>
2023 Monthly Billing Amount				404,165

OPP 2023 Annual Billing Statement

Lakeshore M

Estimated costs for the period January 1 to December 31, 2023

Notes to Annual Billing Statement

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2023 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.5 % Base Services and 49.5 % Calls for Service. The total 2023 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$165.66 estimated for 2023. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2018, 2019, 2020 and 2021 has been analyzed and averaged to estimate the 2023 costs. The costs incorporate the estimated 2023 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2023 hours and salary rates and included in the 2025 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2023 costs have been estimated based on the 2021 activity levels. These costs will be reconciled to the actual cost of service required in 2023.

There was no information available about the status of 2023 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) Year-end Adjustment - The 2021 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2023 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2023 to December 31, 2023

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service		Base	Calls for	
			FTE	%	\$/FTE	\$	Services
					\$	\$	
Uniform Members	Note 1						
Inspector	25.64	100.0	168,322		4,315,781	4,315,781	-
Staff Sergeant-Detachment Commander	9.73	100.0	150,818		1,467,464	1,467,464	-
Staff Sergeant	35.10	100.0	140,922		4,946,367	4,946,367	-
Sergeant	220.08	50.5	126,129		27,758,391	14,029,289	13,729,102
Constable	1,623.19	50.5	107,709		174,832,740	88,363,674	86,469,066
Part-Time Constable	11.74	50.5	86,136		1,011,235	510,785	500,449
Total Uniform Salaries	1,925.48				214,331,978	113,633,360	100,698,618
Statutory Holiday Payout			4,764		9,116,603	4,773,719	4,342,884
Shift Premiums			1,111		2,061,210	1,041,767	1,019,444
Uniform Benefits - Inspector			28.23%		1,218,345	1,218,345	-
Uniform Benefits - Full-Time Salaries			31.57%		65,982,867	34,350,305	31,632,562
Uniform Benefits - Part-Time Salaries			15.55%		157,247	79,427	77,820
Total Uniform Salaries & Benefits					292,868,250	155,096,922	137,771,327
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk	171.79	50.5	67,806		11,648,405	5,887,601	5,760,804
Detachment Operations Clerk	1.86	50.5	64,114		119,253	60,268	58,985
Detachment Clerk - Typist	0.32	50.5	58,491		18,717	9,359	9,359
Court Officer - Administration	22.43	50.5	69,141		1,550,836	784,060	766,775
Crimestoppers Co-ordinator	0.80	50.5	64,554		51,643	25,822	25,822
Total Detachment Civilian Salaries	197.20				13,388,854	6,767,109	6,621,744
Civilian Benefits - Full-Time Salaries			32.15%		4,304,516	2,175,626	2,128,891
Total Detachment Civilian Salaries & Benefits					17,693,370	8,942,735	8,750,635
Support Costs - Salaries and Benefits	Note 2						
Communication Operators			6,698		12,896,865	6,751,718	6,145,147
Prisoner Guards			2,074		3,993,446	2,090,633	1,902,812
Operational Support			5,604		10,790,390	5,648,944	5,141,446
RHQ Municipal Support			2,713		5,223,827	2,734,758	2,489,069
Telephone Support			131		252,238	132,051	120,187
Office Automation Support			680		1,309,326	685,454	623,873
Mobile and Portable Radio Support			250		484,305	253,488	230,818
Total Support Staff Salaries and Benefits Costs					34,950,397	18,297,046	16,653,352
Total Salaries & Benefits					345,512,017	182,336,703	163,175,314
Other Direct Operating Expenses	Note 2						
Communication Centre			147		283,046	148,179	134,867
Operational Support			991		1,908,151	998,948	909,203
RHQ Municipal Support			122		234,909	122,978	111,930
Telephone			1,496		2,880,518	1,507,998	1,372,520
Mobile Radio Equipment Repairs & Maintenance			56		108,484	56,781	51,703
Office Automation - Uniform			2,282		4,393,945	2,300,302	2,093,644
Office Automation - Civilian			1,490		293,828	148,508	145,320
Vehicle Usage			8,999		17,327,395	9,071,172	8,256,223
Detachment Supplies & Equipment			406		781,745	409,256	372,489
Uniform & Equipment			2,105		4,077,848	2,134,365	1,943,483
Uniform & Equipment - Court Officer			921		20,658	10,444	10,214
Total Other Direct Operating Expenses					32,310,526	16,908,931	15,401,595
Total 2023 Municipal Base Services and Calls for Service Cost					\$ 377,822,543	\$ 199,245,634	\$ 178,576,909
Total OPP-Policed Municipal Properties						1,202,724	
Base Services Cost per Property						\$ 165.66	

OPP 2023 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2023 to December 31, 2023

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2018 through 2021. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.91 FTEs with a cost of \$15,713,060 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2023 salaries were estimated based on the 2022 rates set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.0% for 2023 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2022-23). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.5% Base Services : 49.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2022 Municipal Policing Cost-Recovery Formula.

OPP 2023 Calls for Service Billing Summary

Lakeshore M

Estimated costs for the period January 1 to December 31, 2023

Calls for Service Billing Workgroups	Calls for Service Count					2023 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2023 Estimated Calls for Service Cost	
	2018	2019	2020	2021	Four Year Average					
					A	B	C = A * B			
Note 1		Note 2				Note 3		Note 4		
Drug Possession	44	21	21	21	27	7.1	190	0.0106%	18,944	
Drugs	4	2	3	5	4	68.0	238	0.0133%	23,739	
Operational	2,294	2,154	2,163	2,085	2,174	3.8	8,261	0.4614%	823,991	
Operational 2	1,571	2,531	638	738	1,370	1.4	1,917	0.1071%	191,236	
Other Criminal Code Violations	74	63	64	48	62	7.5	467	0.0261%	46,567	
Property Crime Violations	733	731	576	538	645	6.4	4,125	0.2304%	411,417	
Statutes & Acts	247	265	345	383	310	3.4	1,054	0.0589%	105,128	
Traffic	472	496	469	464	475	3.7	1,758	0.0982%	175,389	
Violent Criminal Code	177	163	170	140	163	15.8	2,568	0.1434%	256,088	
Total	5,616	6,426	4,449	4,422	5,228		20,578	1.1494%	\$2,052,499	
Provincial Totals	Note 5	401,534	441,088	364,415	373,300	395,084		1,790,383	100.0%	\$178,576,909

Notes to Calls for Service Billing Summary

- 1) Other criminal code violations related to occurrences considered largely administrative in nature, regarding attendance to a courthouse, have been removed from our list of billable occurrences, effective the 2023 billing year.
- 2) Displayed without decimal places, exact numbers used in calculations
- 3) Displayed to four decimal places, nine decimal places used in calculations
- 4) Total costs rounded to zero decimals
- 5) Provincial Totals exclude data for dissolutions and post-2019 municipal police force amalgamations

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OPP 2023 Calls for Service Details
Lakeshore M
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Grand Total	5,616	6,426	4,449	4,422	5,228.25
Drug Possession	44	21	21	21	26.75
DRUG Operation - Master Code	1	0	1	1	0.75
Drug Related Occurrence	30	15	15	16	19.00
Poss of illicit over 30g dried cannabis (or equiv) adult	0	2	0	0	0.50
Possession - Cannabis	6	0	0	0	1.50
Possession - Cocaine	0	3	1	1	1.25
Possession - Methamphetamine (Crystal Meth)	0	0	2	2	1.00
Possession – Opioid (other than heroin)	0	1	1	1	0.75
Possession - Other Controlled Drugs and Substances Act	7	0	1	0	2.00
Drugs	4	2	3	5	3.50
Cultivate/Propagate/Harvest cannabis by adult	1	0	0	1	0.50
Drug Operation - Residential Grow Indoor	0	1	0	0	0.25
Possession of cannabis for purpose of distributing	0	1	0	0	0.25
Possession of cannabis for purpose of selling	0	0	1	0	0.25
Production - Cannabis (Marihuana) (Cultivation)	2	0	0	0	0.50
Trafficking - Cocaine	1	0	2	2	1.25
Trafficking - Other Controlled Drugs and Substances Act	0	0	0	2	0.50
Operational	2,294	2,154	2,163	2,085	2,174.00
Accident - non-MVC - Commercial	1	1	2	0	1.00
Accident - non-MVC - Industrial	3	2	2	0	1.75
Accident - non-MVC - Master Code	0	1	2	2	1.25
Accident - Non-MVC - Others	1	0	1	0	0.50
Accident - non-MVC - Public Property	0	1	0	0	0.25
Accident - non-MVC - Residential	1	0	2	0	0.75
Alarm - Holdup	0	1	0	0	0.25
Alarm - Master Code	9	6	0	0	3.75
Alarm - Others	47	19	0	0	16.50
Animal - Bear Complaint	1	2	0	0	0.75
Animal - Bite	4	3	5	2	3.50
Animal - Dog Owners Liability Act	3	3	2	0	2.00
Animal - Injured	5	24	12	10	12.75
Animal - Left in Vehicle	4	2	1	0	1.75
Animal - Master Code	3	8	2	0	3.25
Animal - Other	35	25	6	12	19.50
Animal - Rabid	3	6	2	0	2.75
Animal - Stray	4	19	9	3	8.75
Assist Fire Department	10	4	4	1	4.75
Assist Public	451	343	250	180	306.00
By-Law - Master Code	2	9	14	8	8.25
Compassionate Message	4	3	1	0	2.00
Distressed / Overdue Motorist	1	5	2	2	2.50
Dogs By-Law	14	10	29	28	20.25
Domestic Disturbance	203	221	187	186	199.25
False Alarm - Warning Issued	0	2	0	0	0.50

OPP 2023 Calls for Service Details
Lakeshore M
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
False Fire Alarm - Building	1	0	0	0	0.25
False Fire Alarm - Vehicle	1	0	0	0	0.25
Family Dispute	139	137	178	176	157.50
Fire - Building	8	12	11	5	9.00
Fire - Other	9	8	8	9	8.50
Fire - Vehicle	4	6	3	3	4.00
Fire Alarm - Master Code	0	1	0	0	0.25
Firearms (Discharge) By-Law	4	4	4	8	5.00
Fireworks By-Law	1	3	11	14	7.25
Found - Bicycles	11	4	1	3	4.75
Found - Computer, parts & accessories	1	0	1	0	0.50
Found - Gun	1	1	1	0	0.75
Found - Household Property	4	0	1	2	1.75
Found - License Plate	4	7	3	5	4.75
Found - Machinery & Tools	2	0	1	0	0.75
Found - Office Machines & Equipment	0	2	0	0	0.50
Found - Others	11	14	16	20	15.25
Found - Personal Accessories	20	12	10	5	11.75
Found - Radio, TV, Sound-Reprod. Equip.	0	1	2	2	1.25
Found - Sporting Goods, Hobby Equip.	3	1	0	0	1.00
Found - Vehicle Accessories	1	0	2	1	1.00
Found Property - Master Code	15	16	34	60	31.25
Insecure Condition - Building	11	12	2	1	6.50
Insecure Condition - Master Code	0	5	6	10	5.25
Insecure Condition - Others	2	2	0	0	1.00
Loitering By-Law	1	0	0	0	0.25
Lost - Accessible Parking Permit	0	2	0	0	0.50
Lost - Bicycles	0	0	0	2	0.50
Lost - Computer, parts & accessories	0	0	1	0	0.25
Lost - Household Property	2	0	2	2	1.50
Lost - Jewellery	1	0	1	0	0.50
Lost - License Plate	7	6	5	8	6.50
Lost - Machinery & Tools	1	0	0	1	0.50
Lost - Others	17	12	11	16	14.00
Lost - Personal Accessories	13	14	8	19	13.50
Lost - Radio, TV, Sound-Reprod. Equip.	1	2	2	3	2.00
Lost - Vehicle Accessories	3	0	0	1	1.00
Lost Property - Master Code	11	22	13	23	17.25
Medical Assistance - Master Code	0	1	0	0	0.25
Medical Assistance - Other	5	5	2	0	3.00
Missing Person - Master Code	0	2	1	0	0.75
Missing Person 12 & older	13	18	19	11	15.25
Missing Person Located 12 & older	12	14	17	4	11.75
Missing Person Located Under 12	2	1	3	0	1.50
Missing Person under 12	3	3	3	3	3.00

OPP 2023 Calls for Service Details
Lakeshore M
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Neighbour Dispute	126	130	188	169	153.25
Noise By-Law	59	48	149	221	119.25
Noise Complaint - Animal	11	9	10	4	8.50
Noise Complaint - Business	4	7	1	0	3.00
Noise Complaint - Master Code	4	34	39	7	21.00
Noise Complaint - Others	11	2	2	0	3.75
Noise Complaint - Residence	56	60	34	4	38.50
Noise Complaint - Vehicle	5	8	6	0	4.75
Other Municipal By-Laws	144	95	49	43	82.75
Overdose/Suspected Overdose	0	0	2	1	0.75
Phone - Master Code	5	5	5	3	4.50
Phone - Nuisance - No Charges Laid	37	26	24	44	32.75
Phone - Obscene - No Charges Laid	0	1	2	2	1.25
Phone - Other - No Charges Laid	12	6	10	19	11.75
Phone - Text-related incident	1	0	3	3	1.75
Phone - Threatening - No Charges Laid	3	1	3	6	3.25
Protest - Demonstration	0	3	6	4	3.25
Smoking By-Law	1	0	0	2	0.75
Sudden Death - Accidental	2	0	0	0	0.50
Sudden Death - Drowning	0	0	0	1	0.25
Sudden Death - Master Code	0	2	0	0	0.50
Sudden Death - Natural Causes	15	26	23	30	23.50
Sudden Death - Others	2	8	3	3	4.00
Sudden Death - Suicide	3	2	3	2	2.50
Suspicious Package	0	0	1	0	0.25
Suspicious Person	184	219	221	218	210.50
Suspicious Substance / Odour	0	1	0	0	0.25
Suspicious vehicle	209	161	184	146	175.00
Taxi By-Law	0	0	0	1	0.25
Traffic By-Law	39	42	69	95	61.25
Trouble with Youth	136	121	106	107	117.50
Unwanted Persons	39	33	49	60	45.25
Vehicle Recovered - All Terrain Vehicles	1	0	1	2	1.00
Vehicle Recovered - Automobile	19	22	38	24	25.75
Vehicle Recovered - Construction Vehicles	0	0	1	1	0.50
Vehicle Recovered - Farm Vehicles	0	0	1	0	0.25
Vehicle Recovered - Master Code	2	0	1	0	0.75
Vehicle Recovered - Motorcycles	3	1	1	0	1.25
Vehicle Recovered - Other	0	5	1	4	2.50
Vehicle Recovered - Trucks	6	5	7	6	6.00
Overdose/Suspected Overdose -Opioid Related	1	1	2	0	1.00
Sudden Death - Apparent Overdose/Overdose	0	0	0	2	0.50
Operational 2	1,571	2,531	638	738	1,369.50
911 call - Dropped Cell	171	849	80	69	292.25
911 call / 911 hang up	769	850	132	154	476.25

OPP 2023 Calls for Service Details
Lakeshore M
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
911 hang up - Pocket Dial	101	267	1	2	92.75
False Alarm - Accidental Trip	92	56	1	3	38.00
False Alarm - Cancelled	89	66	6	2	40.75
False Alarm - Malfunction	102	75	7	11	48.75
False Alarm - Others	173	260	299	341	268.25
False Holdup Alarm - Accidental Trip	4	20	26	38	22.00
False Holdup Alarm - Malfunction	3	1	0	0	1.00
Keep the Peace	67	87	86	118	89.50
Other Criminal Code Violations	74	63	64	48	62.25
Animals - Cruelty	0	0	2	0	0.50
Animals - Others	0	0	1	0	0.25
Animals - Unnecessary suffering	0	0	1	0	0.25
Bail Violations - Fail To Comply	19	14	18	19	17.50
Bail Violations - Master Code	0	0	1	0	0.25
Bail Violations - Others	3	3	1	1	2.00
Bail Violations - Recognizance	1	2	0	2	1.25
Breach of Probation	14	9	3	3	7.25
Child Pornography - Making or distributing	0	1	0	1	0.50
Child Pornography - Master Code	1	0	0	0	0.25
Child Pornography - Other	0	1	0	0	0.25
Child Pornography - Possess child pornography	0	1	2	0	0.75
Counterfeit Money - Master Code	1	0	3	1	1.25
Counterfeit Money - Others	4	0	2	0	1.50
Disturb the Peace	10	11	9	9	9.75
Indecent acts - exposure to person under 14	1	0	1	2	1.00
Indecent acts - Master Code	0	1	0	1	0.50
Indecent acts - Other	0	4	2	1	1.75
Libel - Defamatory	0	0	1	0	0.25
Making Counterfeit Money	1	0	0	0	0.25
Obstruct Public Peace Officer	0	2	1	1	1.00
Offences Related to Currency	0	1	0	0	0.25
Offensive Weapons - Careless use of firearms	1	0	0	0	0.25
Offensive Weapons - Carry concealed	0	0	1	0	0.25
Offensive Weapons - In Vehicle	1	0	1	0	0.50
Offensive Weapons - Other Offensive Weapons	1	0	1	1	0.75
Offensive Weapons - Possession of Weapons	0	3	2	1	1.50
Offensive Weapons - Prohibited	0	0	0	1	0.25
Personate Peace Officer	0	0	2	0	0.50
Possess Firearm while prohibited	1	2	0	0	0.75
Possession of Burglary Tools	1	0	0	0	0.25
Possession Of Counterfeit Money	5	1	0	0	1.50
Prostitution - Communicate to provide sexual services	0	1	0	0	0.25
Public Mischief - mislead peace officer	0	2	0	0	0.50
Public Morals	0	3	3	1	1.75
Trespass at Night	1	1	3	0	1.25

OPP 2023 Calls for Service Details
Lakeshore M
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Utter Threats to damage property	1	0	2	1	1.00
Utter Threats to injure animal	1	0	0	0	0.25
Utter Threats to Property / Animals	0	0	0	1	0.25
Uttering Counterfeit Money	5	0	0	0	1.25
Offences Against the Person and Reputation (Part VIII CC)	1	0	1	0	0.50
All Other Criminal Code (includes Part XII.1 CC)	0	0	0	1	0.25
Property Crime Violations	733	731	576	538	644.50
Arson - Auto	0	0	0	1	0.25
Arson - Building	1	0	0	0	0.25
Break & Enter	74	102	78	50	76.00
Break & Enter - steal firearm from motor vehicle	1	0	0	1	0.50
False Pretence - Other	0	1	0	0	0.25
Fraud - Account closed	2	0	2	2	1.50
Fraud - False Pretence Over \$5,000	0	1	2	1	1.00
Fraud - False Pretence Under \$5,000	2	2	1	3	2.00
Fraud - Forgery & Uttering	0	5	1	1	1.75
Fraud - Fraud through mails	2	7	3	2	3.50
Fraud - Master Code	5	4	17	5	7.75
Fraud - Money/property/security Over \$5,000	8	12	12	9	10.25
Fraud - Money/property/security Under \$5,000	29	25	34	35	30.75
Fraud - Other	40	40	42	35	39.25
Fraud - Steal/Forge/Poss./Use Credit Card	18	14	11	7	12.50
Fraud - Transportation	0	1	0	0	0.25
Fraud - Welfare benefits	1	0	1	2	1.00
Identity Fraud	2	5	4	4	3.75
Identity Theft	0	0	1	1	0.50
Interfere with lawful use, enjoyment of property	5	3	2	4	3.50
Mischief - Master Code	117	117	98	77	102.25
Mischief Graffiti - Non-Gang Related	5	2	1	5	3.25
Personation with Intent (fraud)	3	3	6	4	4.00
Possession of Stolen Goods over \$5,000	1	7	0	4	3.00
Possession of Stolen Goods under \$5,000	3	6	10	3	5.50
Property Damage	40	36	30	32	34.50
Theft from Motor Vehicles Over \$5,000	5	1	4	2	3.00
Theft from Motor Vehicles Under \$5,000	139	105	49	55	87.00
Theft of - All Terrain Vehicles	6	3	3	1	3.25
Theft of - Automobile	15	14	5	16	12.50
Theft of - Construction Vehicles	1	2	1	0	1.00
Theft of - Farm Vehicles	0	0	0	1	0.25
Theft of - Mopeds	0	0	0	1	0.25
Theft of - Motorcycles	7	1	3	1	3.00
Theft of - Other Motor Vehicles	2	3	1	0	1.50
Theft of - Snow Vehicles	0	1	1	1	0.75
Theft of - Trucks	14	11	5	3	8.25
Theft of Motor Vehicle	9	18	16	18	15.25

OPP 2023 Calls for Service Details
Lakeshore M
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Theft Over \$,5000 - Construction Site	2	0	0	1	0.75
Theft Over \$5,000 - Bicycles	0	0	0	1	0.25
Theft Over \$5,000 - Boat (Vessel)	0	0	0	2	0.50
Theft Over \$5,000 - Farm Equipment	0	1	1	0	0.50
Theft Over \$5,000 - Mail	1	0	1	0	0.50
Theft Over \$5,000 - Master Code	0	3	1	1	1.25
Theft Over \$5,000 - Mine Equipment/Property	0	1	0	0	0.25
Theft Over \$5,000 - Other Theft	6	7	4	7	6.00
Theft Over \$5,000 - Trailers	1	5	1	3	2.50
Theft Under \$5,000 - Bicycles	6	4	1	5	4.00
Theft Under \$5,000 - Boat (Vessel)	1	1	1	1	1.00
Theft Under \$5,000 - Boat Motor	2	0	1	2	1.25
Theft Under \$5,000 - Building	1	3	1	2	1.75
Theft Under \$5,000 - Construction Site	2	2	3	3	2.50
Theft Under \$5,000 - Farm Agricultural Livestock	1	0	0	0	0.25
Theft Under \$5,000 - Farm Equipment	2	0	1	0	0.75
Theft Under \$5,000 - Gasoline Drive-off	43	28	36	45	38.00
Theft Under \$5,000 - Master Code	16	11	11	8	11.50
Theft Under \$5,000 - Mining Product	0	1	1	0	0.50
Theft Under \$5,000 - Other Theft	68	63	47	44	55.50
Theft Under \$5,000 - Persons	5	1	1	1	2.00
Theft Under \$5,000 - Trailers	2	7	1	2	3.00
Theft Under \$5,000 Shoplifting	15	39	17	22	23.25
Trafficking in Stolen Goods over \$5,000	0	1	0	0	0.25
Trafficking in Stolen Goods under \$5,000	0	0	1	0	0.25
Unlawful in a dwelling house	1	1	0	0	0.50
Willful act / Omission likely to cause mischief	1	0	1	1	0.75
Statutes & Acts	247	265	345	383	310.00
Children's Law Reform Act - Custody order	0	0	1	0	0.25
Custody Dispute	3	3	0	3	2.25
Landlord / Tenant	26	39	74	88	56.75
Mental Health Act	53	71	75	59	64.50
Mental Health Act - Attempt Suicide	13	11	5	9	9.50
Mental Health Act - No contact with Police	16	12	24	24	19.00
Mental Health Act - Placed on Form	16	9	18	11	13.50
Mental Health Act - Threat of Suicide	39	32	36	48	38.75
Mental Health Act - Voluntary Transport	21	21	29	18	22.25
Trespass To Property Act	58	67	79	106	77.50
Youth Criminal Justice Act (YCJA)	2	0	0	0	0.50
Mental Health Act - Apprehension	0	0	4	17	5.25
Traffic	472	496	469	464	475.25
MVC - Fatal (Motor Vehicle Collision)	5	2	3	2	3.00
MVC - Others (Motor Vehicle Collision)	12	3	1	1	4.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	1	2	0	0.75
MVC - Personal Injury (Motor Vehicle Collision)	27	54	61	61	50.75

OPP 2023 Calls for Service Details
Lakeshore M
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	41	36	30	28	33.75
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	165	132	97	98	123.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	215	265	264	271	253.75
MVC (Motor Vehicle Collision) - Master Code	6	2	10	3	5.25
Road Rage	1	1	1	0	0.75
Violent Criminal Code	177	163	170	140	162.50
Aggravated Assault - Level 3	0	1	3	0	1.00
Aggravated Sexual Assault	1	0	0	0	0.25
Assault - Level 1	84	64	56	46	62.50
Assault Peace Officer	0	0	0	1	0.25
Assault Peace Officer with weapon OR cause bodily harm	0	0	2	0	0.50
Assault With Weapon or Causing Bodily Harm - Level 2	15	8	10	12	11.25
Criminal Harassment	19	25	20	10	18.50
Criminal Harassment - Offender Unknown	0	0	0	3	0.75
Criminal Negligence - Bodily Harm	1	0	0	0	0.25
Discharge Firearm with Intent	0	0	0	1	0.25
Extortion	0	2	0	4	1.50
Forcible confinement	1	2	1	0	1.00
Incest	0	1	0	0	0.25
Indecent / Harassing Communications	3	2	4	3	3.00
Invitation to Sexual Touching	0	1	0	0	0.25
Kidnapping	0	0	1	0	0.25
Mischief - Cause Danger to Life	0	1	0	0	0.25
Non-Consensual Distribution of Intimate Images	1	1	1	3	1.50
Other Assaults / Admin Noxious thing	1	1	1	0	0.75
Pointing a Firearm	0	1	2	0	0.75
Procuring a person under the age of 18 years	0	1	0	0	0.25
Robbery - Master Code	1	0	2	0	0.75
Robbery - Other	2	2	1	0	1.25
Robbery - With Threat of Violence	0	0	1	2	0.75
Sexual Assault	13	12	18	12	13.75
Sexual Assault With a Weapon	0	0	0	1	0.25
Sexual Interference	0	1	3	6	2.50
Using firearm (or imitation) in commission of offence	1	0	0	0	0.25
Utter Threats - Master Code	8	2	1	2	3.25
Utter Threats to Person	26	34	43	34	34.25
Utter Threats to Person - Government Employee	0	1	0	0	0.25

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OPP 2021 Reconciled Year-End Summary

Lakeshore M

Reconciled cost for the period January 1 to December 31, 2021

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	14,712		
	Commercial and Industrial	<u>489</u>		
	Total Properties	<u>15,201</u>	179.62	2,730,381
Calls for Service				
	Total all municipalities	170,324,197		
	Municipal portion	1.2221%	136.94	2,081,590
Overtime			11.11	168,828
Prisoner Transportation	(per property cost)		<u>1.18</u>	<u>17,937</u>
Total 2021 Reconciled Costs			<u>328.84</u>	<u>4,998,736</u>
2021 Billed Amount				<u>4,985,591</u>
2021 Year-End-Adjustment				<u><u>13,145</u></u>

Note

The Year-End Adjustment above is included as an adjustment on the 2023 Billing Statement. This amount is incorporated into the monthly invoice amount for 2023.

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