

Municipality of Lakeshore – Report to Council

Corporate Services

Financial Planning and Analysis



To: Mayor & Members of Council
From: Justin Rousseau, Corporate Leader – Chief Financial Officer
Date: December 6, 2023
Subject: Financial Indicators – Ward Data

Recommendation

This report is for information only.

Background

Municipalities use many indicators to monitor the health of its financial systems, including the allocation of resources. In preparing for the 2024 Budget deliberations, and review of strategic planning. Administration is looking to present several infographics to help provide transparency and accessibility in the budgeting and fiscal management of the municipality.

One new financial indicator is a general overview of resources and revenue based on wards, in particular financial indicators that are predominantly urban or rural only. This does not include projects that are beneficial to all wards, such as recreation or fire service projects.

Comments

The Financial Indicators Based on Ward Data (Appendix A) is based on 2022 Budget allocations and data.

Financial Impacts

There are no financial impacts as a result of receiving this report for information.

Attachments

Appendix A - Financial Indicators Based on Ward Data

Report Approval Details

Document Title:	Financial Indicators - Ward Data.docx
Attachments:	- Appendix A - Financial Indicators - Wards.pdf
Final Approval Date:	Dec 7, 2023

This report and all of its attachments were approved and signed as outlined below:

Prepared by Justin Rousseau

Approved by Truper McBride