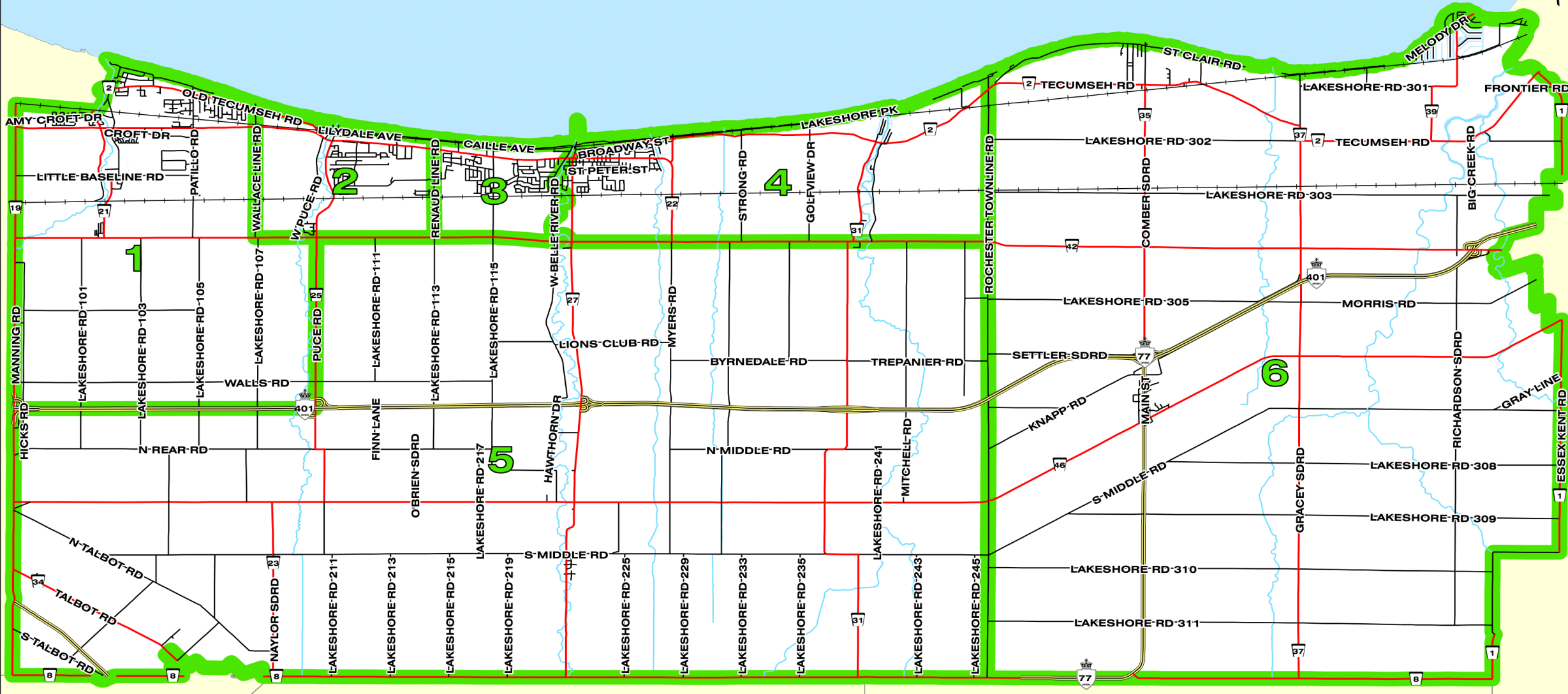




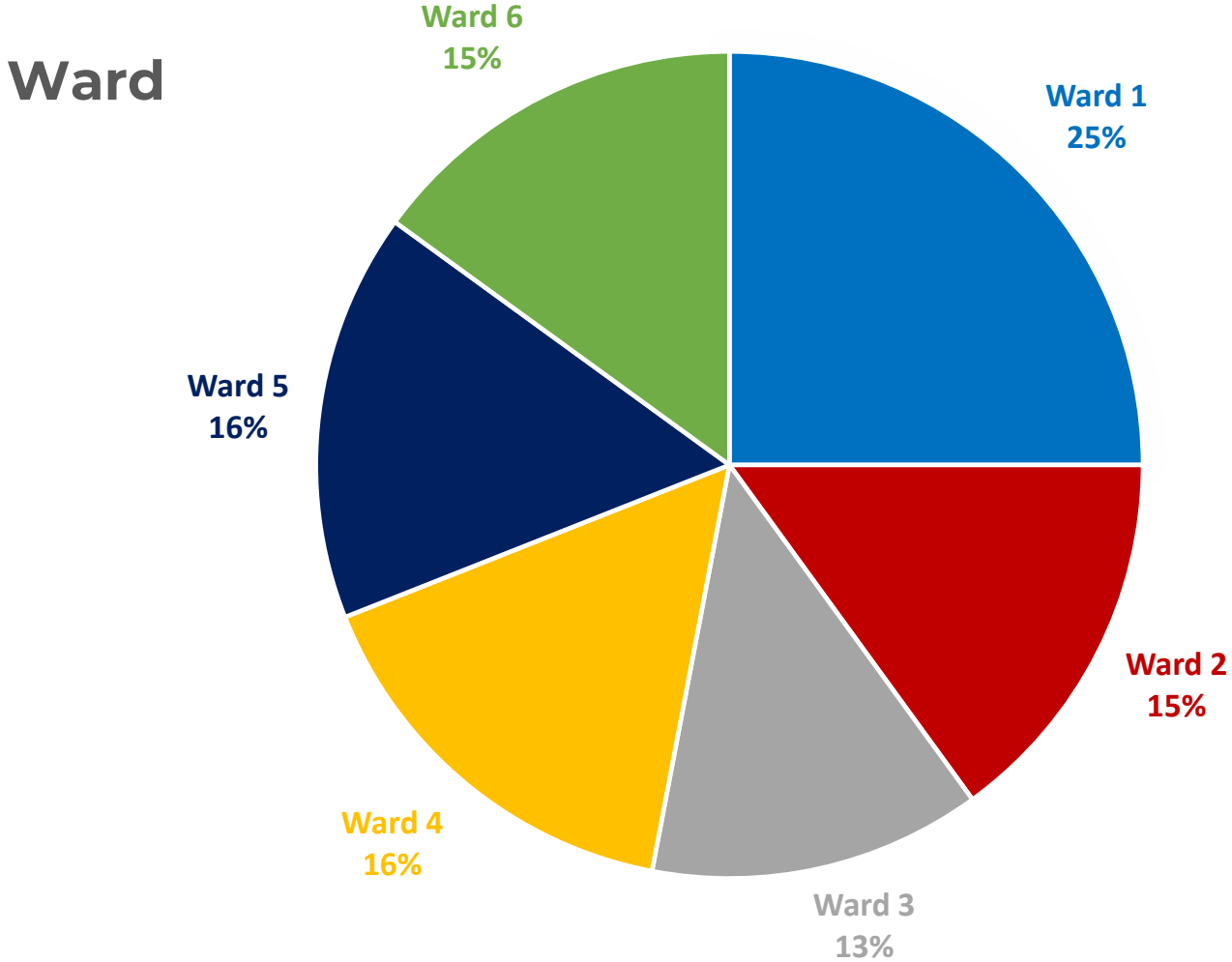
Ward Review

Financial Indicators
Based on Ward Data

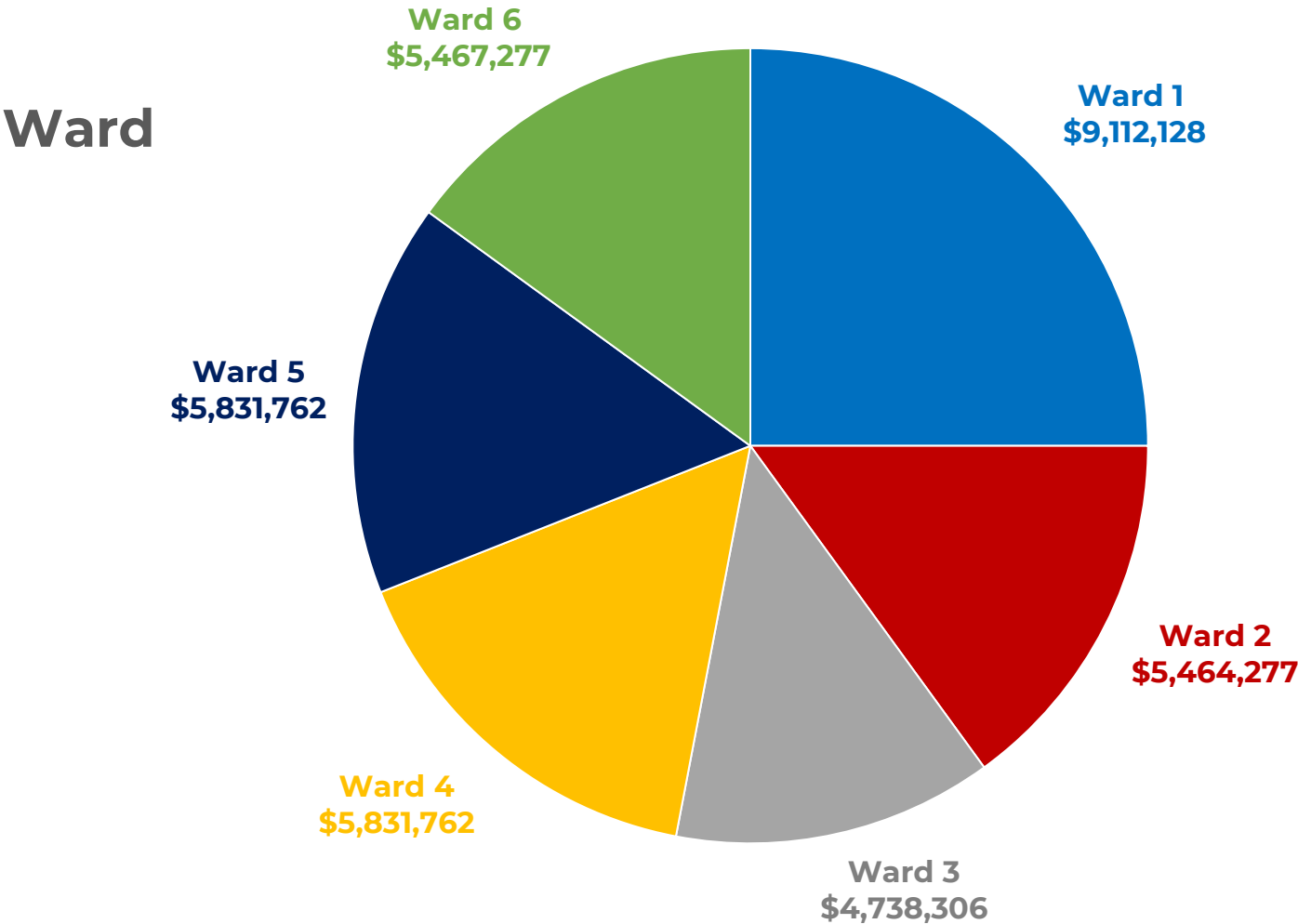
Ward Overview



Assessment Breakdown By Ward

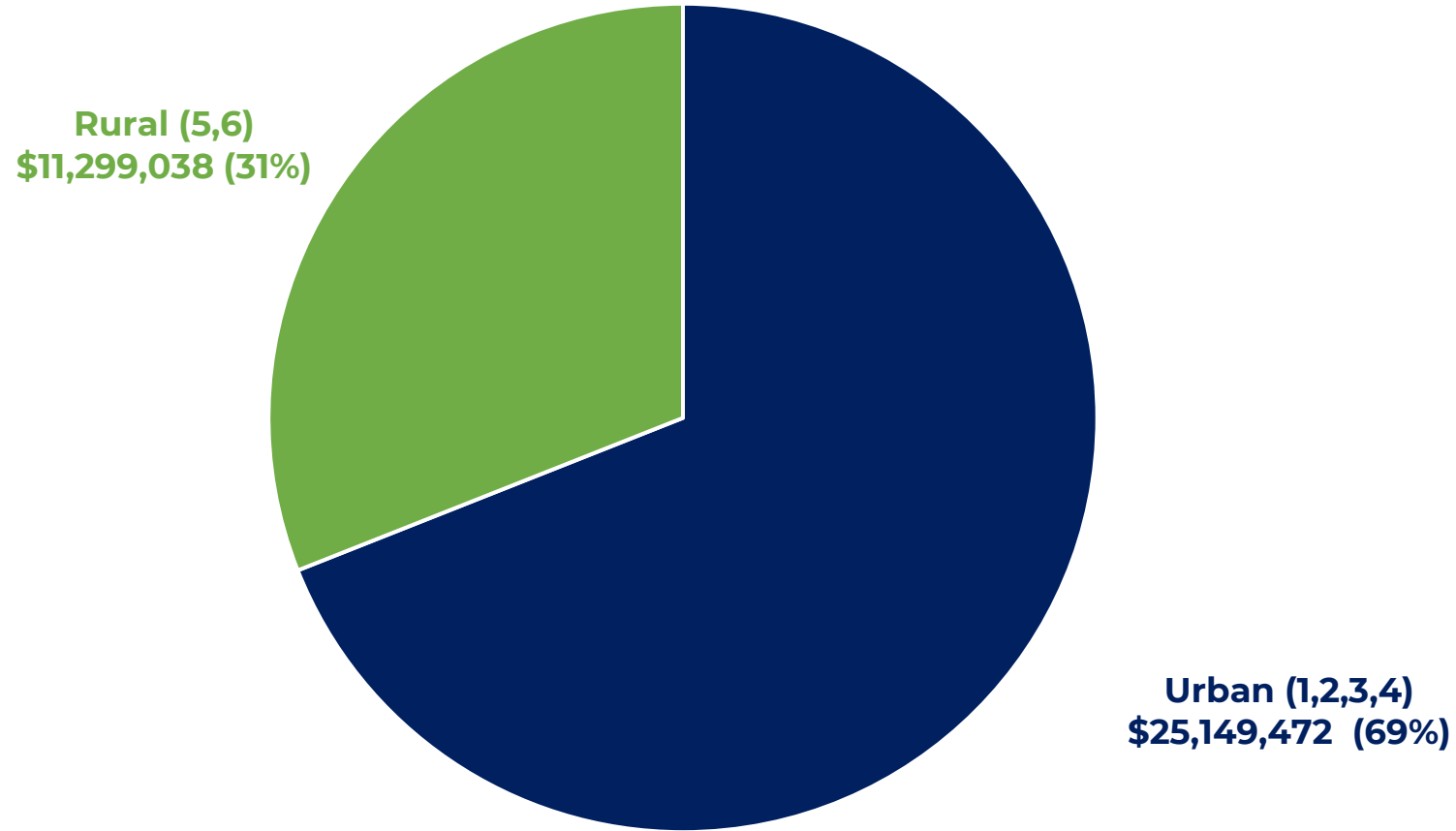


Revenue Breakdown By Ward



Revenue Breakdown: Urban Vs Rural

Ward



Urban & Rural Expenses and Revenue

The following is based on 2022 budget allocations

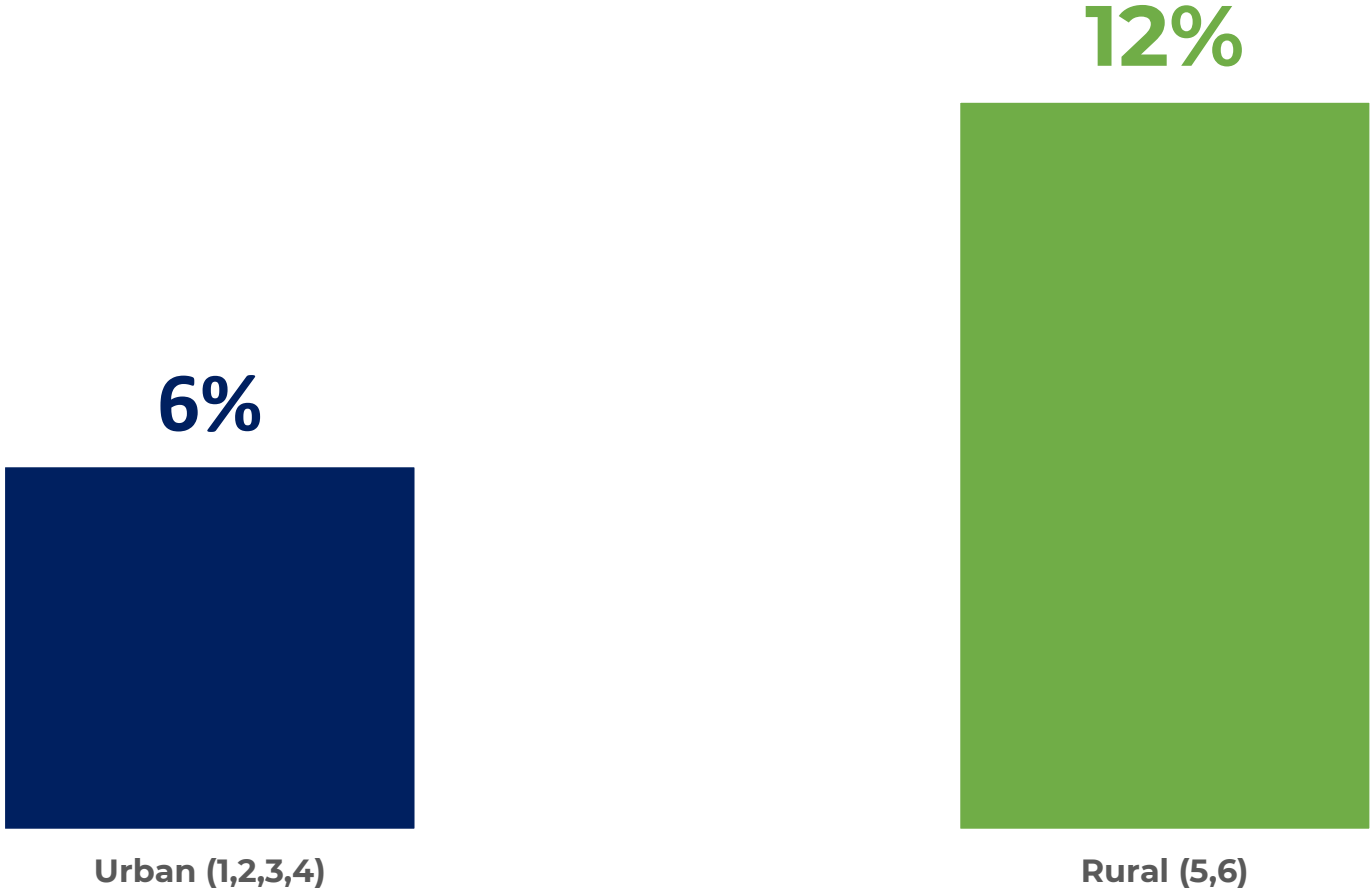
Urban Expenses and Revenue		Rural Expense and Revenue	
Sidewalk Maintenance	\$30,000	Loosetop Road Maintenance	\$335,000
Streetlight Maintenance	\$35,000	Drain Assessments	\$149,800
Storm Sewer Maintenance	\$325,000	Road Share of Drainage Works	\$378,700
Stormwater Reserve Contribution	\$834,600	Gravel Roads Conversion	\$845,200
Streetlights Reserve Contribution	\$239,000	Less: Revenue From Wind Farms	\$(394,640)
Total Urban	\$1,463,600	Total Rural	\$1,314,060

4.02% of Total Tax Levy for 2022 went to **urban-only** expenses

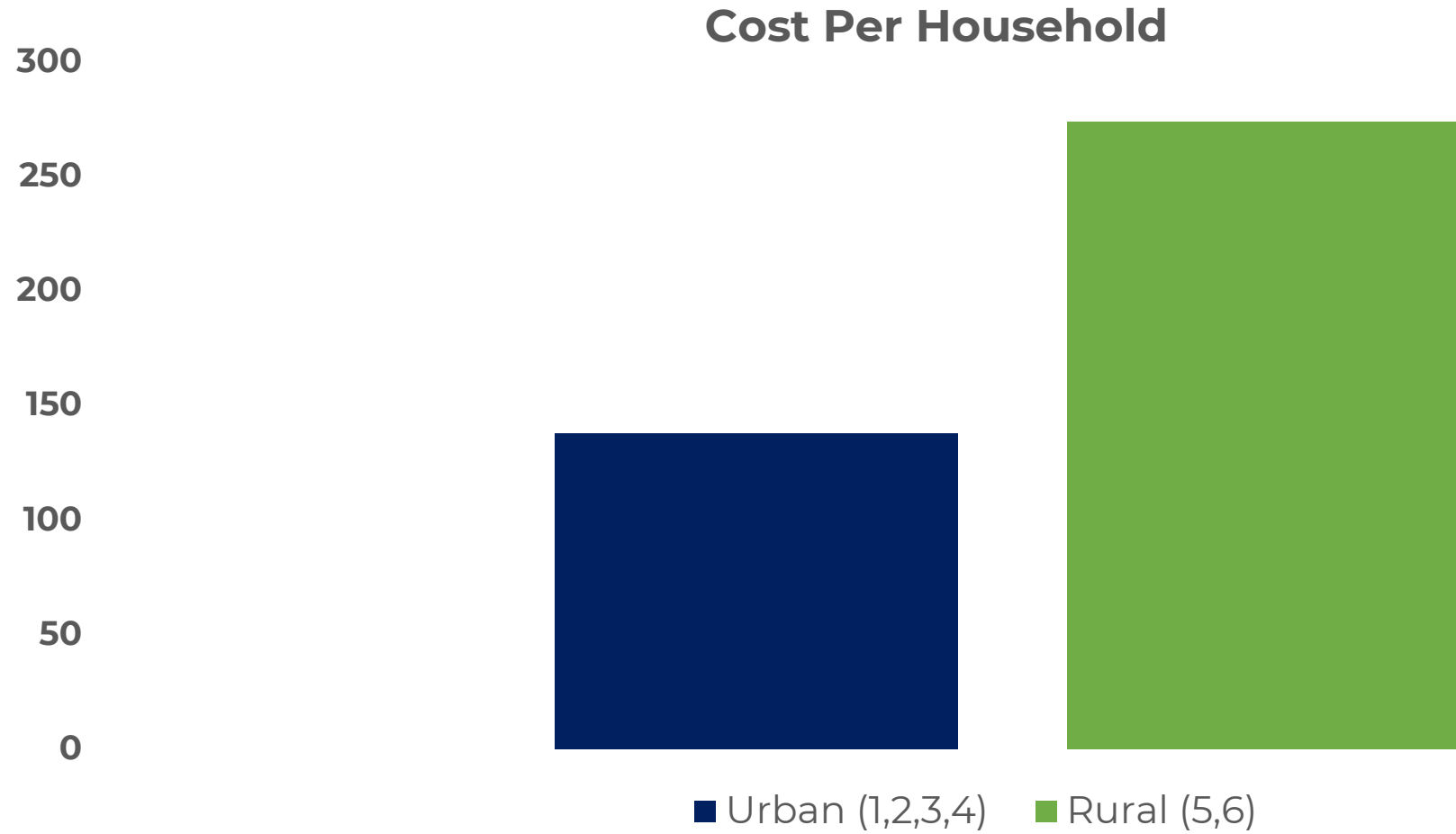
3.61% of Total Tax Levy for 2022 went to **rural-only** expenses

Difference of \$149,540

Percentage of Ward Revenue Spent on Area-specific Funding



Spending Per Household Urban vs Rural



Conclusion/Review

- **Tax revenue generation:**
 - Urban wards = 69%
 - Rural wards = 31%
- **2022 tax levy generation:**
 - Urban wards = \$25.1 million
 - Rural wards = \$11.3 million
- **Expenses:**
 - Urban-only = \$1.5 million
 - Rural-only (minus revenue) = \$1.3 million
 - Difference of \$149,540 (2.5%)
- **Assessment and area-specific costs:**
 - Rural areas = 31% of the assessment and 47.5% of total area-specific cost.
- **Cost per household:**
 - Urban specific activities = \$138
 - Rural specific activities = \$273
- Overall, the cost to fund activities in rural-only areas is higher as a percentage and on a per-household cost
- Urban areas subsidizing rural areas.

Questions?