

**TABLE A - ROADS RESERVE CONTRIBUTIONS AND BUDGETS**

Item	2008 Roads Needs Study Recommendation	Transfer to Reserves (Current Plan)	2020 Budget		2021 Budget		2022 Budget		2023 Budget		2024 Budget		2025 Budget	
			Amount	Project	Amount	Project	Amount	Project	Amount	Project	Amount	Project	Amount	Project
<b>Asphalt Roads</b>		\$ 6,185,249												
Asphalt Lifecycling Resurfacing Program	\$ 1,900,000		\$ 700,000		\$ 720,000		\$ 1,142,559		\$ 618,535		\$ 683,684		\$ 200,000	
<b>Road Reconstruction Program</b>														
Reconstruct Semi Urban to Urban	\$ 500,000		\$ 1,000,000	Melody Drive (Construction)	\$ 1,400,000	Melody Drive (Construction)	\$ 100,000	Wallace Line (Design)	\$ 9,314,000	Patillo Road (Construction)	\$ 15,433,480	Patillo Road (Construction)	\$ 650,000	Caille Avenue (Design)
Special Projects	\$ 2,800,000		\$ 1,000,000	Mill Street (Construction)	\$ 240,000	Major & Lilydale (Design)	\$ 870,000	Puce, Major, Lilydale (Design)	\$ 1,875,000	Major Street & Lilydale (Construction)	\$ 3,154,379	Wallace Line (Construction)	\$ 7,000,000	St. Charles Street (Construction)
			\$ 3,000,000	Amy Croft Drive (Design & Construction)	\$ 100,000	Rourke Line (Design)	\$ 1,800,000	Puce Road (Construction)			\$ 500,000	St. Charles Street (Design)		
			\$ 2,900,000	Lanoue Street (Design & Construction)			\$ 2,368,698	Rourke Line (Construction)						
							\$ 308,000	Patillo Road (Design)						
<b>Gravel Road Conversion</b>		\$ 845,200												
Surface Treatment (Life cycling)			\$ 1,242,000		\$ 470,000		\$ 675,000		\$ 847,000		\$ 588,640		\$ 800,000	
Gravel Road Conversion	\$ 300,000		\$ 900,000		\$ 40,000		\$ 1,062,000		\$ 1,505,000		\$ 1,237,526		\$ 1,100,000	
Maintenance Course (New - Required)	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ 200,000		\$ 200,000	
Railway Crossing Improvements	\$ 170,000	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<b>Total</b>	<b>\$ 5,670,000</b>	<b>\$ 7,030,449</b>	<b>\$ 10,742,000</b>		<b>\$ 2,970,000</b>		<b>\$ 8,326,257</b>		<b>\$ 14,159,535</b>		<b>\$ 21,797,709</b>		<b>\$ 9,950,000</b>	