

Municipality of Lakeshore – Report to Council

Operations

Public Works



To: Mayor & Members of Council

From: Jeff Wilson, Division Leader – Public Works

Date: December 15, 2023

Subject: Tender Award – 2023 Lakeshore Road 111 Widening and Gravel Conversion

Recommendation

Award the tender for the 2023 Lakeshore Road 111 Widening and Gravel Conversion to Shepley Road Maintenance Ltd. in the amount of **\$990,212.83** (including applicable HST); and

Approve the amount of **\$90,615.47** overage to complete the widening and gravel conversion of Lakeshore Road 111, to be funded from the Gravel Road Conversion Reserve, as presented at the January 9, 2024 Council meeting

Background

In Council's Strategic Planning Session in 2021, the 10-year Gravel Conversion Plan was presented. In that presentation, the plan included highlighted roadways that prior to conversion, would require additional work in advance, likely taking more than one year and additional budget to convert the roadway.

This plan identified Lakeshore Road 111 to be converted in 2022, however this roadway was identified as a road that required additional work to be undertaken including road widening, potential ditch enclosures and possible land acquisitions prior to the gravel conversion being completed.

Therefore Lakeshore 111 was deferred to 2023 for design and construction to be undertaken.

Administration worked with the consultant to complete the design and tender package for the widening portion of Lakeshore Road 111 in 2023, delays related to Ministry approvals further pushed the project later into 2023.

The 2023 Lakeshore Road 111 Widening and Gravel Conversion was tendered as a separate construction project and was not included in the standard Gravel Conversion Road Contract for 2023.

The request for tender for the 2023 Lakeshore Road 111 Widening and Gravel Conversion was publicly advertised on Bids & Tenders on Tuesday November 4, 2023.

The following six (6) tender submissions were received prior to tender closing on Friday, December 8, 2023:

Tenderer	Price (excluding HST)	Price (including applicable HST)
Shepley Road Maintenance Ltd.	\$ 973,086.51	\$990,212.83
Rudak Excavating Inc.	\$ 1,298,900.00	\$1,321,760.64
Major Construction (2010) Ltd.	\$ 1,494,805.50	\$1,521,114.08
Nevan Construction Inc.	\$ 1,801,295.00	\$1,832,997.79
Piera Con Enterprises Inc.	\$ 1,990,666.75	\$2,025,702.48
J&J Lepera Infrastructures	\$ 2,369,480.00	\$2,411,182.85

The submitted tenders were reviewed and found to be complete.

Shepley Road Maintenance Ltd. has completed previous contracts for the Municipality and has the experience and resources to complete this project.

Comments

Council approved \$1,505,000.00 in the 2023 budget to undertake the Gravel Conversion Program. This approved budget included widening and conversion of Lakeshore Road 111.

A subsequent report was taken to Council on May 30, 2023, which reallocated funds to convert Oriole Park Drive (which was expected to be converted in 2024) in lieu of Lakeshore Road 111 after it became evident the design and approvals would not meet the seasonal window to convert Lakeshore Road 111 in 2023.

It is still recommended that Lakeshore Road 111 widening and gravel conversion proceed as planned to be completed in 2024.

Financial Impacts

The financial breakdown for the 2023 Gravel Conversion for Lakeshore Road 111 is shown in the table below:

Description	Tendered Cost (excluding applicable HST)	Tendered Cost (including applicable HST)	Budget
Total Tendered Cost	\$929,678.51	\$990,212.83	
Applicable Engineering Fees	\$45,180.00	\$45,975.17	
2023 Budget for Lakeshore Road 111			\$945,572.53
Difference (Over)/under			(\$90,615.47)

Administration recommends the tender be awarded to Shepley Road Maintenance Ltd. in the tender amount of **\$990,212.83** (including applicable HST) and Council approve **(\$90,615.47)** to be funded from the Gravel Road Conversion Reserve to complete the widening and gravel conversion of Lakeshore Road 111.

The closing balance at the end of 2023 for the gravel roads conversion reserve is estimated to be \$1,062,636 after the withdrawal of the additional \$90,615.

Report Approval Details

Document Title:	Tender Award – 2023 Lakeshore Road 111 Widening and Gravel Conversion.docx
Attachments:	
Final Approval Date:	Jan 2, 2024

This report and all of its attachments were approved and signed as outlined below:

Prepared by Jeff Wilson

Submitted by Krystal Kalbol

Approved by Justin Rousseau