

# Municipality of Lakeshore – Report to Council

## Operations

## Public Works



**To:** Mayor & Members of Council  
**From:** Jeff Wilson, Division Leader – Public Works  
**Date:** April 5, 2024  
**Subject:** Tender Award - 2024 Supply and Place Gravel Program

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### Recommendation

Award the 2024 Supply and Place Gravel Program in the total amount of \$393,103.97 including applicable HST based on the below schedules:

Schedule 1 – Supply and Place Gravel to Shepley Excavating & Road Maintenance Ltd. in the amount of \$258,292.32 including applicable HST; and

Schedule 2 – Supply and Stockpile Gravel to Quinlan Inc. in the amount of \$134,811.65 including applicable HST, all as presented at the April 30, 2024 meeting.

### Strategic Objectives

The Tender Award – 2024 Supply and Place Gravel Program is represented by the following strategic objective:

1a) Building and Stewarding Municipal Infrastructure - Update Asset Management Plan

### Background

Annually, the Supply and Place Gravel Program is budgeted and includes 2 components:

#### 1) Component 1

Existing gravel roadways receive full maintenance based on a three-to-five-year cycle based on condition, pending field assessments.

The Supply and Place Gravel Program identified a total of 9.6 kilometers of roadway to receive loose top maintenance, as put forward in the 2024 budget.

The proposed roadways within Component 1) with the respective lengths, are listed below:

Road Name	From	To	Section ID	Length (m)
South Middle Road	Rochester Townline Road	Lakeshore Road 309	2016	2128
South Middle Road	Lakeshore Road 309	Highway 77	2017	2061
Byrnedale Road	County Road 31	Lakeshore Road 125	1052	1364
Countryview Lane	Mitchell Road	Lakeshore Road 241	1044	672
Countryview Lane	Lakeshore Road 241	County Road 31	1045	764
Lakeshore Road 241	County Road 46	South Middle Road	1035	1317
Lakeshore Road 241	County Road 46	Countryview Lane	1036	1362
Comber Alleyways	Various	Various	N/A	800

## 2) Component 2

Supply and Stockpile additional gravel over and above the quantities required to complete Component 1.

This gravel is stockpiled at both the West and East Public Works Yards and is utilized for shouldering on hardtop roads, general maintenance (potholes on gravel roads, fine grading, etc.) as well as projects such as culvert replacements and storm sewer repairs throughout the year.

The required stockpile amounts (based on previous annual amounts required) are identified below:

Yard	Amount (tonnes)
Lakeshore West Public Works	2400
Lakeshore East Public Works	2400

## Comments

The tender for Supply and Place Gravel was publicly advertised on the Bids & Tenders website on March 29, 2024. The tender closed on April 5, 2024.

Two (2) tenders were received prior to tender closing.

The following summarizes the tender amounts received based on the two schedules (components):

<b>Tenderer</b>	<b>Price (excluding HST)</b>	<b>Price (including applicable HST)</b>
<b>Schedule 1 - Supply and Place Gravel (Component 1)</b>		
Shepley Excavating & Road Maintenance Ltd.	\$ 253,825.00	\$ 258,292.32
Quinlan Inc.	\$ 694,993.50	\$ 707,225.38
<b>Schedule 2 – Supply and Stockpile Gravel (Component 2)</b>		
Shepley Excavating & Road Maintenance Ltd.	\$ 134,160.00	\$ 136,521.22
Quinlan Inc.	\$ 132,480.00	\$ 134,811.65

### Financial Impacts

The financial impact has been summarized below:

<b>Project items</b>	<b>Contract Amount (excluding HST)</b>	<b>Contract Amount (including applicable HST)</b>
Component 1) Supply and Place Gravel	\$ 253,825.00	\$258,292.32
Component 2) Stockpile Gravel	\$132,480.00	\$134,811.65
<b>Total</b>	<b>\$386,305.00</b>	<b>\$393,103.97</b>
<b>2024 Budget</b>		<b>\$395,000.00</b>
<b>Difference (over)/under</b>		<b>\$1,896.03</b>

Administration is aware of price increases for the supply of gravel aggregate across the industry and tendered accordingly to stay within budgeted amounts.

Administration recommends that Council award the tender in the total amount of \$393,103.97 including applicable HST based on the following:

- Schedule 1 – Supply and Place Gravel to be awarded to Shepley Excavating & Road Maintenance Ltd. In the amount of \$258,292.32 including applicable HST; and
- Schedule 2 – Supply and Stockpile Gravel to be awarded to Quinlan Inc. in the amount of \$134,103.97 including applicable HST.

## Attachments

2024 Supply and Place Gravel Map

## Report Approval Details

Document Title:	Tender Award - 2024 Supply and Place Gravel Program.docx
Attachments:	- 2024 Supply and Place Gravel Map.pdf
Final Approval Date:	Apr 23, 2024

This report and all of its attachments were approved and signed as outlined below:

Prepared by Jeff Wilson

Submitted by Krystal Kalbol

Approved by the Corporate Leadership Team