# **Municipality of Lakeshore – Report to Council**

# **Community Health and Safety**

#### **Facilities and Parks**



To: Mayor & Members of Council

From: Bill Quinlan, Division Leader - Facilities and Parks

**Date:** April 22, 2024

**Subject:** RFP for ATRC Tennis and Pickleball Court Resurfacing and Conversion

#### Recommendation

Award the tender for the Atlas Tube Recreation Centre tennis and pickleball court resurfacing and conversion to Court Surface Specialists Ltd. in the amount of \$152,437.00 including applicable HST and direct Administration to proceed with Option 2 to included 2 shade structures to be funded from the 2024 capital projects budget ATC-24-6690 from the facilities reserve, all as presented at the May 28, 2024 Council meeting.

# **Strategic Objectives**

This report does not relate to one of Council's Strategic Objectives but is a citizen centered municipal function.

# **Background**

The current court configuration at the Atlas Tube Recreation Centre (ATRC) has four dual use courts, lined for tennis and is approximately 240ft ft x 115ft. The existing courts are asphalt with painted lines. The paint has faded, peeled and there are some cracks throughout the existing asphalt areas.

The current court area has a black chain link fence around the perimeter and a centre black chain link fence that divides it into a two court configuration with 2 access gates.

#### **Comments**

As part of the approved 2024 Budget, Council budgeted \$170,000 for the ATRC tennis and pickleball court resurfacing and conversion project. On March 7, 2024, the ATRC tennis and pickleball court resurfacing and conversion project was publicly advertised on Bids and Tenders.

The Municipality was seeking proposals from qualified contractors to provide a complete turnkey solution for the repair and resurfacing of the existing tennis courts and

conversion to both tennis courts and pickle ball courts which are located at the Atlas Tube Recreation Centre. The intent is to convert the existing four tennis court arrangements to a new court arrangement of 2 dedicated tennis courts and 6 dedicated pickleball courts.

Proposal submissions needed to include all aspects of the project from start to finish including all materials, equipment and labour.

This included but was not limited to the following items:

- Clean the court surface and removal of any loose material
- Perform all asphalt repairs
- Repair areas of water pooling; perform water test, bird bath fillings
- Acrylic coatings- two coat minimum, two colours and new white lines
- Removal of existing net posts and installation of new net posts and new nets
- Installation of new concrete footings
- Installation of one (1) three (3) foot tall backstop fence between the pickleball courts approximately 115 feet wide with gates at each end wide enough for wheelchair/maintenance equipment, and three (3) three (3) foot tall sidestop fences between all courts approximately 120 feet long with gates at each end wide enough for wheelchair/maintenance equipment.

On March 22, 2024, the RFP was closed.

There were two vendors that provided information on bids and tender, but only one provided a compliant bid prior to the closing date of Friday, March 22, 2024.

Vendor Total Tender Amount (Excluding H	
Court Resurfacing Specialists Ltd.	\$169, 274.00
Bourassa Sport Technologie Plus	Did not pass evaluation stage 1

## **Financial Impacts**

Administration has reviewed the RFP results and has two potential options for Council consideration.

Option 1: Proceed with the conversion of the courts, the following are the financial implications:

Item	Tender	Budget	(Deficit)/Surplus
Contract amount before HST	\$149,800		
Contract amount including non-refundable HST	\$152,437	\$170,000	\$17,563

Option 2: Proceed with the convention of the courts and add two additional shade structures

Item	Tender	Budget	(Deficit)/Surplus
Contract amount			
before HST	\$149,800		
Contract amount			
including non-			
refundable HST	\$152,437		
Cost of two shade			
structures is			
estimated based on			
2024 pricing	\$14,000	\$170,000	\$3,563

To address other operational concerns expressed by residents, Administration recommends the addition of shaded seating to the area which would increase sun protection and heighten the enjoyment of the ATRC Tennis/Pickleball Courts for visitors.

Based on the above, Administration recommends that Council proceed with Option 2 the awarding of the tender to **Court Resurfacing Specialists Ltd.** in the amount of \$152,437.00 including HST for the Tennis and Pickleball Court Resurfacing and Conversion project as well as the addition of 2 shade structures.

### **Report Approval Details**

Document Title:	RFP for ATRC Tennis and Pickleball Court Resurfacing and Conversion.docx
Attachments:	
Final Approval Date:	May 17, 2024

This report and all of its attachments were approved and signed as outlined below:

Prepared by Bill Quinlan

Submitted by Frank Jeney

Approved by the Corporate Leadership Team