

# Municipality of Lakeshore – Report to Council

## Corporate Services

### Deputy Chief Administrative Officer- Chief Financial Officer



**To:** Mayor and Members of Council

**From:** Kate Rowe, Interim Corporate Leader – Chief Financial Officer  
William Quinlan, Division Leader – Facilities and Parks

**Date:** October 10, 2024

**Subject:** 2024 Community Sport and Recreation Infrastructure Fund – Stream 1

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### Recommendation

Direct the Corporate Leader – Chief Financial Officer to submit an application to the Ministry of Sport's Community Sport and Recreation Infrastructure Fund (CSRIF), Stream 1, for funding to support the repair of the Glycol Piping System at the Atlas Tube Recreation Centre (ATRC), as outlined in the October 22, 2024, Council report titled "Tender Award – ATRC Glycol Piping System Repair Project"; and

Direct the Clerk to provide a copy of the resolution to the Ministry of Sport as confirmation of Council's support for the ATRC Glycol Piping System Repair Project application under the CSRIF – Stream 1, 2024 grant cycle.

### Strategic Objectives

This does not relate to a Strategic Objective however it is a core service of the Municipality.

### Background

On August 19, 2024, the Ministry of Sport announced the CSRIF, a \$200 million program to improve sport and recreation infrastructure across Ontario. The CSRIF consists of two streams:

Stream 1: Repair and rehabilitation of existing facilities

Stream 2: New builds or signature builds

Under Stream 1, the Municipality can apply for funding ranging from \$150,000 to \$1 million to extend the lifespan of existing facilities and improve programming accessibility. Projects approved under this stream must be completed within 24 months of signing a Transfer Payment Agreement (TPA) with the Ministry. In addition to seeking

support from Council, the Municipality has secured a letter of support from the Belle River District Minor Hockey Association for this application.

#### Grant Details:

- Funding amount requested: \$148,500(50% of the total project cost of \$297,000)
- Notification of funding decision: Early Winter 2024-25
- Funding disbursement: In installments based on project deliverables, with a 10% holdback released upon project completion and the Ministry's satisfactory review of the final report.

#### Comments

This report seeks Council's approval to apply for funding from the Community Sport and Recreation Infrastructure Fund (CSRIF) to support the repair of the Glycol Piping System at the Atlas Tube Recreation Centre (ATRC). This report follows the tender award recommendation for the ATRC Glycol Piping System Repair Project, which has exceeded the budget by \$167,000.

The Municipality is seeking approval to apply for a CSRIF grant, which, if successful, would reimburse 50% of the eligible costs associated with the ATRC Glycol Piping System Repair Project, amounting to \$148,500. This application is contingent on the approval of the tender award for the project in the preceding report.

#### Financial Impacts

As noted in the Council report titled "Tender Award – ATRC Glycol Piping System Repair Project," the total cost of the project is \$297,000 (including the non-refundable portion of HST). Council approved a total of \$130,000 for this project in the 2024 budget. The grant, if successful, would reduce the burden on the Facilities Reserve in the amount of \$148,500, to \$18,500.

#### Conclusion

If Council approves the tender award for the ATRC Glycol Piping System Repair Project, Administration recommends proceeding with the CSRIF grant application. If the tender award is not approved, there will be no need to proceed with the grant application.

## Report Approval Details

Document Title:	2024 Community Sport and Recreation Infrastructure Fund - Stream 1.docx
Attachments:	
Final Approval Date:	Oct 11, 2024

This report and all of its attachments were approved and signed as outlined below:

Prepared by Kate Rowe and William Quinlan

Approved by Justin Rousseau