

OPP Detachment Board #1 YTD Summary

	Essex	Lakeshore	Tecumseh
Revenue			
Contributions from Each Municipality			
TOTAL Revenue	\$0	\$0	\$0
Expense			
Wages and Benefits			
Wages - Municipal Liaisons & Recording Secretary			\$1,445
Wages - Committee Members	\$1,225	\$750	\$3,762
Benefits	\$72		\$579
Per Diem (Cttee Members - Conference Attendance)			
Total Wages & Benefits	\$1,297	\$750	\$5,785
Office Supplies			
Total Office Supplies	\$0	\$0	\$0
Public Relations			
OAPSB Annual Conference Sponsorship			\$300
Annual Holiday Dinner			
Community Policing			
Misc Public Relations			\$234
Good Samaritan			
Total Public Relations	\$0	\$0	\$534
Memberships			
OAPSB Annual Membership	\$880	\$1,829	\$1,647
OAPSB Zone 6	\$55	\$55	\$55
Total Memberships	\$935	\$1,884	\$1,702

Professional Development			
OAPSB AGM and Conference	\$1,747	\$2,527	
OAPSB Zone Meetings & other PD Events			
Total Professional Development	\$1,747	\$2,527	\$0
Meals and Mileage - workshop, meetings	\$1,300		
Admin Support Wage/Costs			
Regional Bd Host costs -IT Support, Web site, Finance			
YTD Expense	\$3,978	\$5,161	\$8,021
TOTAL Expense	\$26,955	\$28,520	\$42,990
NET	\$22,977	\$23,359	\$34,969