

Municipality of Lakeshore – Report to Council

Operations

Public Works



To: Mayor and Members of Council
From: Jeff Wilson, Division Leader – Public Works
Date: July 25, 2024
Subject: Tender Award – 2024 Sidewalk Construction Program

Recommendation

Award the tender for the 2024 Sidewalk Construction Program to Giorgi Bros (1994) Inc in the amount of \$294,274.77 including applicable HST; and

Approve an additional \$25,000.00, including applicable HST, to complete the sidewalk missing link on Christina Avenue that has been added to the tender, as presented at the August 13, 2024 Council meeting.

Strategic Objectives

This does not relate to a Strategic Objective however it is a core service of the Municipality.

Background

In the 2024 budget, Administration introduced a Sidewalk Missing Link Program that identified urban areas that require pedestrian facility connections from older developments without any existing sidewalks to newer developments that require sidewalks as part of current development standards. This program was designed to complete links to new sidewalks, providing safe pedestrian facilities in these locations. This was proposed as a 5-year plan.

Administration included \$50,000 in the 2024 budget to support the 2024 Sidewalk Missing Link program.

Council approved the above and further, Council passed the following resolution:

Resolution #76-02-2024

Add an additional \$100,000 for missing link sidewalks (item 61 RDS-24-6734 Sidewalk Missing Links, p.216).

The program was approved in the 2024 budget for a total of \$150,000.00, allowing the program to be expedited.

Based on the above, the following locations were identified as part of the 2024 Sidewalk Missing Links program:

- South Middle Road (south boulevard) – County Road 27 to Church Street
- County Road 27 (east boulevard) – South Middle Road to 2516 County Road 27
- Jordan Lane (south boulevard) – 209 Laurendale (rear lot line) to 208 Laurendale (rear lot line)
- Commercial Boulevard (east boulevard) – Amy Croft Drive to 164 Commercial Boulevard (south driveway entrance)

Additional sidewalk work was also included in the tender to support the Active Transportation and Connectivity Program, within the community of Comber, that Council approved at the March 19, 2024 Council Meeting as part of the Hydro One Community Support Agreement (CSA).

Administration included the following locations to provide connections to existing Main Street sidewalks for residential properties along County Road 46:

- County Road 46 (north boulevard) – Abbot Avenue to 7114 County Road 46;
- County Road 46 (south boulevard) – Windsor Avenue to 8007 County Road 46;
- Abbott Avenue (east boulevard) – County Road 46 to 6512 Abbott Avenue; and
- Tracey Drive (east boulevard) – County Road 46 to 6100 County Road 46.

The scope of the work also includes sidewalk repairs as part of the Public Works sidewalk maintenance program from the operating budget in the amount of \$30,000. These areas are identified through the sidewalk inspection process and are generally narrow, depressed areas that have visible cracking or deflections and require improvements to comply with the Minimum Maintenance Standards prescribed by the *Municipal Act, 2001*.

Comments

The following 7 tenders were received prior to tender closing on July 19, 2024:

Tenderer	Price (excluding HST)	Price (including non-refundable HST)
Giorgi Bros (1994) Inc.	\$ 264,617.50	\$269,274.77
DPA Contracting Ltd	\$ 298,287.50	\$303,537.36
Signature Contractors	\$ 312,191.00	\$317,685.56
Vidan Roofing & Contracting Inc.	\$ 313,029.68	\$318,539.00
Advance Excavating & General Contracting Ltd.	\$ 348,490.00	\$385,987.52
Amico Infrastructures Inc.	\$ 382,450.00	\$389,181.12
Chad Hartman Construction	\$ 489,140.00	\$497,748.86

Administration is confident that Giorgi Bros (1994) Inc. has the equipment, experience, and expertise to complete this project. The expected completion date of the program is October 2024.

Financial Impacts

The table below outlines the project costs, budget centers and associated approved budgets:

2024 Sidewalk Construction Program Tender Costs	Total Cost (including applicable HST)	Budget/Funding
Sidewalk Missing Links Program	\$93,115.49	\$150,000.00
Additional Missing Link on Christina (recommended)	\$25,000.00	(from above budget)
HydroOne Networks Inc. (HONI) Community Benefits Project	\$156,316.08	\$250,000.00
Sidewalk Repairs	\$19,843.20	\$30,000.00
Total Tendered Program Cost	\$294,274.77	
2024 Total Approved Budget/Funding		\$430,000.00
Total Surplus/(Deficit)	\$135,725.23	

The 2024 Sidewalk Construction for Missing Links Program, HONI Community Benefits Project and Sidewalk Repairs are within the Council approved budgeted amounts.

Administration recommends the contract be awarded as presented and the remaining funds be allocated as follows:

- Recommend that an additional \$25,000.00, including applicable HST be approved as part of this tender to complete the missing sidewalk link on Christina Avenue from 286 Christina Avenue to St. Peter Street;

- Recommend that any additional overage at the end of the project be returned to the HONI Community Benefits Program fund based on the \$250,000.00 budget; and
- No additional sidewalk repair be completed and that any surplus after project completion be returned to the sidewalk reserve.

It should be noted that although the award is within budgeted amounts, unforeseen issues or field-related obstacles may affect the final tender costs. The expectation is to be below or within funding limits.

Attachments

2024 Sidewalk Tender Map

Report Approval Details

Document Title:	Tender Award - 2024 Sidewalk Construction Program.docx
Attachments:	- 2024_SidewalkTenderMap.pdf
Final Approval Date:	Aug 1, 2024

This report and all of its attachments were approved and signed as outlined below:

Prepared by Jeff Wilson

Submitted by Krystal Kalbol

Approved by the Corporate Leadership Team