

Municipality of Lakeshore – Report to Council

Operations

Capital Projects



To: Mayor and Members of Council

From: Jill Fiorito, Drainage Superintendent

Date: July 31, 2024

Subject: Tender Award – Little Baseline Road Drain East Improvements (Leffler Drain outlet)

Recommendation

Award the tender for the improvements to Little Baseline Road Drain East (the Leffler Outlet) to Murray Mills Excavating & Trucking (Sarnia) Ltd. in the amount of \$111,545.24 (including applicable HST), as presented at the September 10, 2024 Council meeting.

Strategic Objectives

This does not relate to a Strategic Objective however it is a core service of the Municipality.

Background

A request through Section 78 of the Drainage Act for a new access bridge was received by the owner, Dr. Bhan Garg, for the development of a new industrial subdivision. The development includes 13 future industrial lots and a 20-metre-wide road right-of-way referred to as High Tech Drive.

A stormwater management (SWM) facility is proposed to manage the increased runoff expected based on the additional impervious areas within the development.

The proposed location and outlet of the SWM facility necessitates the regrading of the Little Baseline Road Drain East to allow flows from the development to reach the Leffler Drain, which these lands are assessed into.

Comments

A drainage report was completed by Dillon Consulting Limited, dated May 10, 2024, and the above project was publicly advertised on Bids and Tenders on July 9, 2024.

Tenders closed on Friday, July 26, 2024, at 12.00 PM. A total of eleven (11) tender submissions were received for the project and the summary is included below:

Tenderer	Tender Amount (excluding HST)	Tender Amount (including applicable HST)
Murray Mills Excavating & Trucking (Sarnia) Ltd.	\$109,616.00	\$111,545.24
Mark G. Contracting Inc.	\$113,415.00	\$115,411.10
South Shore Contracting of Essex County Inc.	\$135,500.00	\$137,884.80
Sherway Contracting (Windsor) Limited	\$150,500.00	\$153,148.80
Rudak Excavating Inc.	\$152,700.00	\$155,387.52
Shepley Excavating & Road Maintenance Ltd.	\$153,130.00	\$155,825.09
Quinlan Inc.	\$154,184.00	\$156,897.64
Amico Infrastructures Inc.	\$155,650.00	\$158,389.44
Nevan Construction Inc.	\$156,500.00	\$159,254.40
Powerserve Inc.	\$183,300.00	\$186,526.08
J.C.S. Construction Inc.	\$183,500.00	\$186,729.60

Dillon Consulting Limited reviewed the eleven (11) tender submissions and found them to be complete in all respects.

Administration is satisfied that the low tenderer has the required equipment and labour expertise to undertake this project and recommends that Council award the above noted tender to Murray Mills Excavating & Trucking (Sarnia) Ltd.

The lowest tender received was submitted by Murray Mills Excavating & Trucking (Sarnia) Ltd. in the amount of \$109,616.00 (excluding applicable HST). The Engineer's Estimate was \$110,300.00 (excluding applicable HST). The lowest submitted tender is approximately \$684.00 (0.62%) lower than the Engineer's Estimate. With the tender price within the 133% threshold of the Engineer's Estimate, this project would not be subject to the provisions of Section 59(1) of the *Drainage Act* and can proceed.

Others Consulted

Dillon Consulting Limited and Essex Regional Conservation Authority (ERCA) were consulted through the tender process.

Financial Impacts

The financial summary and funding source is as follows:

Little Baseline Road Drain East (Leffler Outlet)	Total Cost (excluding HST)	Total Cost (including applicable HST)
Tender Cost	\$109,616.00	\$111,545.24
Engineering and Incidentals	\$45,500.00	\$46,300.80
Total Cost of Construction	\$155,116.00	\$157,846.04

Funding Source	Total (excluding HST)	Total (including applicable HST)
Estimated Landowner Assessment <i>(as per Drainage Report – Schedule C)</i>	\$155,116.00	\$157,846.04
Total Funding	\$155,116.00	\$157,846.04

All costs for associated with this project will be 100% borne by the Developer.

Report Approval Details

Document Title:	Tender Award – Little Baseline Road Drain East Improvements (Leffler Drain outlet).docx
Attachments:	
Final Approval Date:	Aug 21, 2024

This report and all of its attachments were approved and signed as outlined below:

Prepared by Jill Fiorito

Submitted by Krystal Kalbol

Approved by the Corporate Leadership Team