

Appendix A
Staffing Model 2023 - 2032

Budget Year	Additional Staffing	Total Operating Increase	VFFs	FFs**	Total FFs
2024	0	0	100*	0	100
2025	4FF 1 Training Officer	\$380,000	90	4	94
2026	2FF	\$250,000	87	6	93
2027	2FF	\$250,000	80	8	88
2028	2FF	\$250,000	78	10	88
2029	2FF 1 Administrative Assistant	\$350,000	75	12	88
2030	2FF 1 Fire Prevention Officer	\$420,000	72	14	88
2031	2FF	\$270,000	66	16	87
2032	2FF	\$270,000	60	18	78

Totals	\$2,440,000
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* Total (20 VFF at 5 stations) when at full commplment

** FFs refer to Career Full Time FF