

Appendix B
Fleet / Equipment/ Facility Lifecycle Needs 2023 - 2032

Budget Year	Fleet / Facility Replacement Needs	Total Capital Investment	Total
2024	NA	NA	NA
2025	Engine 5 Tanker 2	\$1,035,642 \$1,035,642	\$2,071,284
2026	FH#1 Concept Design Ladder 3 (Addition to Fleet) Command 4 Support 3	\$100,000 \$2,500,000 \$65,000 \$65,000	\$2,730,000
2027	Land/ Design FH#1 FH#1 Breathing Air Compressor Bunker Gear Extractor	\$1,250,000 \$100,000 \$60,000	\$1,410,000
2028	Build FH#1 FH#5 Concept Design Tanker 4	\$9,000,000 \$100,000 \$1,300,000	\$10,400,000
2029	Land/ Design FH#5 Ladder 1 Engine 3 Public Safety Radio / Pager Upgrades	\$1,250,000 \$2,800,000 \$1,300,000 \$600,000	\$5,950,000
2030	Build FH#5 Engine 2 FPO1 FPO2 FH#4 Breathing Air Compressor	\$6,000,000 \$1,400,000 \$65,000 \$65,000 \$100,000	\$7,630,000
2031	Tanker 5 Command 3	\$1,500,000 \$75,000	\$1,575,000
2032	Land / Design and Build FH#3 Command 1 Command 2	\$10,000,000 \$75,000 \$75,000	\$10,150,000
2033	FH#4 Concept Design Engine 4 Rehab Van (Addition to Fleet) SCBA Pack and Bottle Replacement	\$150,000 \$500,000 \$80,000 \$750,000	
2034	FH#4 Detailed Design Defibrilator Lifecycle	\$300,000 \$37,500	

Totals

\$41,916,284