

Municipality of Lakeshore – Report to Council

Operations

Public Works



To: Mayor and Members of Council
From: Jeff Wilson, Division Leader – Public Works
Date: February 21, 2025
Subject: Tender Award – 2025 Lifecycle Surface Treatment Program

Recommendation

Award the tender for the 2025 Lifecycle Surface Treatment Program contract to Shepley Road Maintenance Ltd. in the amount of \$1,459,603.37, including applicable HST; and

Approve an over budget amount of \$24,603.37 to be funded from the roads reserves as presented at the April 8, 2025 Council meeting.

Strategic Objectives

The following strategic objective is applicable to this report:

1c) Building and Stewarding Municipal Infrastructure - Renew plans to convert gravel roads and establish a sustainable funding model to support lifecycling

Background

Lakeshore's Lifecycle Surface Treatment Program included the below road sections and categories to be completed in 2025:

Category	From	To
Road Resurfacing (Pulverize and Repave)		
Lakeshore Road 203	County Road 46	North Rear Road
Third Lifts		
Oriole Park Drive	North Rear Road	Hawthorn Drive
Lakeshore Road 115	County Road 42	Rogers Road
Lakeshore Road 115	Rogers Road	Dead End
Rogers Road	Lakeshore Road 115	West Belle River Road
North Middle Road	Myers Road	Lakeshore Road 123

Category	From	To
Lange Avenue	Rochester Townline Road	West End
Lakeshore Road 243	County Road 8	South Middle Road
Frontier Road	Kent Road 1	Tecumseh Road
South Middle Road	Lakeshore Road 205	Naylor Sideroad
Luc's Lane	Tecumseh Road	End of Street
Knapp Road	Rochester Townline Road	Auction Sideroad
Auction Sideroad	Rochester Townline Road	Knapp Road
Sunset View Lane	Rochester Townline Road	East End
St Clair Rd	Claireview Drive	East End
Additional Lifts		
Lakeshore Road 309	Gracey Sideroad	Highway 77
Lakeshore Road 217	County Road 46	North Rear Road
Gravel Conversion		
Lakeshore Road 213	County Road 8	Old Rail Crossing
Oriole Park Drive	North Rear Road	Dead End

A map has been attached identifying the above sections.

Council approved \$1,435,000.00 in the 2025 budget for the 2025 Roads Lifecycle Surface Treatment Program.

The request for tender for the 2025 Lifecycle Surface Treatment Program was publicly advertised on Bids & Tenders on Wednesday February 4, 2025.

Comments

There was one (1) bid submission for this tender which closed on February 19, 2025.

Below is the tender price received:

Tenderer	Price (excluding HST)	Price (including applicable HST)
Shepley Road Maintenance Ltd.	\$ 1,434,358.66	\$1,459,603.37

Shepley Road Maintenance Ltd. has the experience, expertise, and equipment to complete this project.

Financial Impacts

The following is the summary of the financial impacts based on the tender amount and the 2025 approved budget amount:

2025 Surface Treatment Program	Contract Amount (excluding HST)	Contract Amount (including applicable HST)
Tender Cost	\$ 1,434,358.66	\$1,459,603.37
2025 Budget		\$1,435,000.00
Difference (over)/under		(\$24,603.37)

As noted in the table above the tender award for the 2025 Lifecycle Surface Treatment Program is over the approved budget allocated for this work by \$24,603.37.

Administration is recommending Shepley Road Maintenance Ltd. be awarded the tender in the amount of \$1,459,603.37, including applicable HST with the over budget amount of \$24,603.37 to be funded from the roads reserves.

It should be noted that the final costs for 2025 may differ from the tender price depending on the actual amounts of emulsion and aggregate required to be used in the surface treatment process. The quantities contained in the Surface Treatment Tender specifications are estimates only.

Attachments

2025 Surface Treatment Tender Map

Report Approval Details

Document Title:	Tender Award - 2025 Lifecycle Surface Treatment Program.docx
Attachments:	- 2025 Surface Treatment Tender Map.pdf
Final Approval Date:	Mar 20, 2025

This report and all of its attachments were approved and signed as outlined below:

Prepared by Jeff Wilson

Submitted by Krystal Kalbol

Approved by the Corporate Leadership Team