

Belle River BIA Proposed 2025 Budget		
	ACTUALS	BUDGET
	Jan - Dec. 2024	Jan - Dec 2025
INCOME		
Services		
6000.9123.0370 Membership Revenue	6,408.85	\$ 7,000.00
6000.9123.0372 Sponsorship Revenue	5,000.00	\$ 9,000.00
6004.9123.0339 Grant-Provincial	3,500.00	\$ -
6007.9123.0021 Sunsplash Revenue	13,552.50	\$ -
6007.9123.0362 Car Cruise Revenue	4,953.34	\$ 5,000.00
6007.9123.0364 Stroll Street Revenue	21,047.41	\$ 17,500.00
6007.9123.0366 Marketing Revenue	70.80	
6050.9123.0001 Municipal Levy	96,033.34	\$ 98,914.00
Total Services	\$ 150,566.24	\$ 137,414.00
Total Income	\$ 150,566.24	\$ 137,414.00
2016.9123.0020 Membership Event	432.94	\$ 8,000.00
2016.9123.0021 Sunsplash Expenses	25,625.58	\$ -
2016.9123.0362 Car Cruise Expense	1,645.00	\$ 4,000.00
2016.9123.0364 Stroll The Street	14,335.57	\$ 18,000.00
2016.9123.0365 Beautification Expense	3,342.39	\$ 22,000.00
2016.9123.0366 Marketing Expense	11,533.98	\$ 8,500.00
2016.9123.0371 Membership Expense	767.49	\$ 6,300.00
2001.9123.0001 Office Expenses	4,416.53	\$ 5,000.00
2002.9123.0001 Insurance - Liability	2,850.65	\$ 3,000.00
2003.9123.0001 Stripe Fees	1,167.94	\$ 1,500.00
2004.9123.0001 Meeting Expenses	1,109.48	\$ 1,000.00
2005.9123.0001 Bank charges	144.83	\$ 150.00
2007.9123.0001 Travel Expense	1,644.58	\$ 500.00
2008.9123.0001 Training & Conference	5,095.52	\$ 3,000.00
2009.9123.0001 Memberships & Subsc.	248.68	\$ 500.00
3000.9123.0001 Office/General	400.69	\$ 500.00
4007.9123.0001 Legal & Audit Fee	356.64	\$ 1,500.00
1300.9123.0001 Wages-PT	57,706.86	\$ 45,000.00
1801.9123.0001 CPP	3,809.51	
1802.9123.0001 EI	733.07	
1803.9123.0001 EHT	615.00	
1807.9123.0001 WSIB	924.14	

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2002.9123.0010 Advertising	7,340.27	\$ 3,500.00
4003.9123.0368 Repair & Mtce Expense	5,710.38	\$ 5,000.00
Total Expenses	\$ 151,957.72	\$ 136,950.00
Interest Revenue	\$ 15.71	
PROFIT	-\$ 1,375.77	\$ 464.00