

Appendix A: CWATS 5-Year Plan (2024-2029)

2024 Projects

Description	Network	From	To	Length (km)	Facility Type	Cost	Notes
East Ruscom River Road – Design	Lake-47	County Road 2	County Road 42	2.6	Multi Use Path	\$ 150,000	Funded in 2024 Budget
2024 Total						\$ 150,000	

2025 Projects

Description	Network	From	To	Length (km)	Facility Type	Cost	Notes
County Road 31	Lake-44	County Road 42	Highway 401	4.1	Paved Shoulder	\$ 585,000	Lakeshore 60% Cost Share
County Road 42	Lake-49	County Road 31	E. Ruscom River Rd.	0.4	Paved Shoulder	\$ 105,000	Lakeshore 60% Cost Share
County Road 2	Lake-53c	County Road 35	Claireview Drive	1.4	Paved Shoulder	\$ 150,000	Lakeshore 60% Cost Share
2025 Total						\$ 840,000	

2026 Projects

Description	Network	From	To	Length (km)	Facility Type	Cost	Notes
County Road 22 – Construction	Lake-16a	Maplewood Drive	80m E of West Belle River Road	0.5	Multi Use Path	\$ 145,000	CR22 Project Contract 1, Lakeshore 60% Cost Share
County Road 22 – Construction	Lake-16b	Beechwood Drive	Maplewood Drive	0.6	Multi Use Path	\$ 175,000	CR22 Project Contract 1, Lakeshore 60% Cost Share
East Ruscom River Road – Construction	Lake-47	County Road 2	County Road 42	2.6	Multi Use Path	\$ 1,100,000	Lakeshore 100% Cost Share
2026 Total						\$ 1,420,000	

2027 Projects

Description	Network	From	To	Length (km)	Facility Type	Cost	Notes
County Road 22 - Construction	Lake-16c	IC Roy Drive	Beechwood Drive	3.8	Multi Use Path	\$ 1,100,000	CR22 Project Contract 2, Lakeshore 60% Cost Share
County Road 2	Lake-53c	St. Clair Road	250m E of St. Clair Road	0.2	Paved Shoulder	\$ 36,100	Lakeshore 60% Cost Share
2027 Total						\$ 1,136,100	

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2028 Projects

Description	Network	From	To	Length (km)	Facility Type	Cost	Notes
County Road 27	Lake-14	200m S of Stowe Street	South Middle Road	0.7	Paved Shoulder	\$ 130,000	Lakeshore 60% Cost Share
2028 Total						\$ 130,000	

2029 Projects

Description	Network	From	To	Length (km)	Facility Type	Cost	Notes
County Road 42	Lake-15	County Road 21	Patillo Road	2.1	Paved Shoulder	\$ 400,000	Lakeshore 60% Cost Share
County Road 42	Lake-39b	220m E of County Road 19	750m E of County Road 19	0.5	Paved Shoulder	\$ 92,500	Lakeshore 60% Cost Share
County Road 42	Lake-40b	Lakeshore Road 101	County Road 21	0.5	Paved Shoulder	\$ 92,500	Lakeshore 60% Cost Share
County Road 42	Lake-41b	West Puce Road	County Road 25	0.5	Paved Shoulder	\$ 92,500	Lakeshore 60% Cost Share
2029 Total						\$ 677,500	

CWATS Annual Funding Requirement (Lakeshore Portion Only)

\$ 488,933 per year (CR22 Segments: Lake-16a, Lake-16b, Lake-16c allocated in the CR22 Reconstruction Project Budget)

\$ 725,600 per year (CR22 Segments: Lake-16a, Lake-16b, Lake-16c NOT allocated in the CR22 Reconstruction Project Budget)