

Municipality of Lakeshore – Report to Council

Operations

Public Works



To: Mayor and Members of Council
From: Jeff Wilson, Division Leader – Public Works
Date: April 22, 2025
Subject: Tender Award - 2025 Supply and Place Gravel Program

Recommendation

Award the 2025 Supply and Place Gravel Program in the total amount of \$428,877.70, including applicable HST, based on the below schedules:

Schedule 1 – Supply and Place Gravel to Shepley Excavating & Road Maintenance Ltd. in the amount of \$284,989.06, including applicable HST; and

Schedule 2 – Supply and Stockpile Gravel to Quinlan Inc. in the amount of \$143,888.64 including applicable HST.

Approve the overage amount of \$33,877.70 to be funded from the Roads Reserves, all as presented at the April 29, 2025 meeting all as presented at the April 29, 2025 meeting.

Strategic Objectives

The Tender Award – 2025 Supply and Place Gravel Program is represented by the following strategic objective:

1a) Building and Stewarding Municipal Infrastructure - Update Asset Management Plan

Background

Annually, the Supply and Place Gravel Program is budgeted and includes 2 components:

1) Component 1

Existing gravel roadways receive full maintenance based on a three-to-five-year cycle based on condition, pending field assessments.

The Supply and Place Gravel Program identified a total of 9.6 kilometers of roadway to receive loose top maintenance, as put forward in the 2025 budget.

The proposed roadways within Component 1) with the respective lengths, are listed below:

Road Name	From	To	Section ID	Length (m)
Lakeshore Road 209	County Road 46	South Middle Road	0357	1328
Wallace Line Road	County Road 42	County Road 22	0742	2814
Grey Line Road	Romney & Tilbury Townline	Kent Road 1	0207	1551
Lakeshore Road 125	County Road 42	Byrnedale Road	0241	3030

2) Component 2

Supply and Stockpile additional gravel over and above the quantities required to complete Component 1.

This gravel is stockpiled at both the West and East Public Works Yards and is utilized for shouldering on hardtop roads, general maintenance (potholes on gravel roads, fine grading, etc.) as well as projects such as culvert replacements and storm sewer repairs throughout the year.

The required stockpile amounts (based on previous annual amounts required) are identified below:

Yard	Amount (tonnes)
Lakeshore West Public Works	2500
Lakeshore East Public Works	2500

Comments

The tender for Supply and Place Gravel was publicly advertised on the Bids & Tenders website on March 25, 2025. The tender closed on April 16, 2025.

Two (2) tenders were received prior to tender closing.

The following summarizes the tender amounts received based on the two components:

Tenderer	Price (excluding HST)	Price (including applicable HST)
Schedule 1 - Supply and Place Gravel (Component 1)		
Shepley Excavating & Road Maintenance Ltd.	\$280,060.00	\$284,989.06
Quinlan Inc	\$ 739,992,600.00	\$753,016,469.76
Schedule 2 – Supply and Stockpile Gravel (Component 2)		
Shepley Excavating & Road Maintenance Ltd.	\$ 144,500.00	\$147,043.20
Quinlan Inc	\$141,400.00	\$143,888.64

Financial Impacts

The financial impact has been summarized below:

Project items	Contract Amount (excluding HST)	Contract Amount (including applicable HST)
Component 1) Supply and Place Gravel	\$280,060.00	\$284,989.06
Component 2) Stockpile Gravel	\$141,400.00	\$143,888.64
Total	\$421,460.00	\$428,877.70
2025 Budget		\$395,000.00
Difference (over)/under		(\$33,877.70)

The overage amount reflected in the table above is an approximate 6% increase for the cost of granular compared to the 2024 maintenance program.

Administration recommends that Council award the tender in the total amount of \$428,877.70 including applicable HST based on the following:

- Schedule 1 – Supply and Place Gravel to be awarded to Shepley Excavating & Road Maintenance Ltd. In the amount of \$284,989.06 including applicable HST; and
- Schedule 2 – Supply and Stockpile Gravel to be awarded to Quinlan Inc. in the amount of \$143,888.64 including applicable HST.

It is also recommended that Council approve the over budget amount of \$33,877.70, including applicable HST to be funded from the Roads Reserves.

Attachments

2025 Supply and Place Gravel Map

Report Approval Details

Document Title:	Tender Award - 2025 Supply and Place Gravel Program.docx
Attachments:	- SupplyPlaceGravel25.pdf
Final Approval Date:	Apr 22, 2025

This report and all of its attachments were approved and signed as outlined below:

Prepared by Jeff Wilson

Submitted by Krystal Kalbol

Approved by the Corporate Leadership Team