

Note: Projects Deferred from 2020 shaded in blue

Description	From	To	2021	2022	2023	2024	2025
			1	2	3	4	5
			\$ 7,020,000	\$ 7,520,000	\$ 7,025,000	\$ 7,200,000	\$ 11,000,000
2021							
2021 Capital Reconstruction Program							
Melody Drive Reconstruction - Phase 1	End of Cul-de-sac	LeFaive Drive	\$1,000,000				
Amy Croft Drive Widening & Road Improvements	Manning Road (CR19)	Approx 400m W. of CR19	\$3,000,000				
Puce Road Reconstruction	CR22	End of Cul-de-sac	\$1,800,000				
2021 Lifecycle Asphalt Resurfacing Program			\$670,000				
ORIOLE PARK DRIVE	COUNTY RD 46	#1679 ORIOLE PARK DR					
TAYLOR AVE	MAIN ST	COUNTY RD 46					
BUSHEY ST	TECUMSEH RD	PARKVIEW LANE					
EMERSON AVE	WALLACE AVE	SOUTH END					
EMERSON AVE	WALLACE AVE	NORTH END					
AIMEE ST	COUNTY RD 42	END					
ST MARY'S RD	COUNTY RD 22	FAITH DR					
2021 Lifecycle Surface Treatment Resurfacing			\$550,000				
LAKESHORE RD 213	S MIDDLE RD	COUNTY RD 8					
LAKESHORE RD 217	COUNTY RD 46	S MIDDLE RD					
ISLAND CRES	CANAL RD	MELODY DR					
CANAL RD	ISLAND CRES	END					
2022							
2022 Capital Reconstruction Program							
Meloody Drive Reconstruction - Phase 2	LeFaive Drive	Tisdelle Drive (CR39)		\$1,400,000			
Major Street Road Reconstruction	Puce Road	End of Cul-de-sac		\$1,500,000			
Patillo Road Widening & Improvements - Phase 1	Advance Blvd	CP Railway		\$2,000,000			
Rourke Line Reconstruction	CR22	Caille Ave		\$1,600,000			
2022 Lifecycle Asphalt Resurfacing Program				\$400,000			
LAMBERT CRT	TERRA LOU DR	END					
TERRA LOU DR	LAMBERT CRT	GEORGE CRES					
CLEOPHAS DR	RUSSEL WOODS DR	MOCERI CRES					
RUSSEL WOODS DR	MAJESTIC DR	CLEOPHAS DR					
MAJESTIC DR	RUSSEL WOODS DR	CLEOPHAS DR					
FOURTH ST	RAILWAY AVE	BROADWAY ST					
W BELLE RIVER RD	NOTRE DAME ST	PARKLANE DR					
ROCHESTER TOWNLINE RD	LANGE AVE & SUNSET VIEW LN	TECUMSEH RD (CR 2)					
2022 Lifecycle Surface Treatment Resurfacing				\$620,000			
HARBOUR DR - 3rd Lift	LAKESIDE DR	LOWER THAMES LANE					
ISLAND CRES - 3rd Lift	CANAL RD	MELODY DR					
CANAL RD - 3rd Lift	ISLAND CRES	END					
MARINER'S DR - 3rd Lift	TISDELLE DR	ADMIRAL DR					
LAKESHORE RD 107 - 3rd Lift	COUNTY RD 42	N REAR RD					
W BELLE RIVER RD	COUNTY RD 42	ROGERS RD					
2023							
2023 Capital Reconstruction Program							
Lillydale Ave Reconstruction Phase 1	Puce Road	Approx. 500m W. of Puce			\$2,000,000		
Wallace Line Reconstruction	Old Tecumseh Rd (CR2)	CR22			\$1,850,000		
Patillo Road Widening & Improvements - Phase 2	Advance Blvd	CP Railway			\$2,000,000		

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2023							
2023 Lifecycle Asphalt Resurfacing Program					\$200,000		
COMMUNITY CENTRE ST	MAIN ST	END - Parking Lot					
MCALLISTER ST	MAIN ST	AINSLIE AVE					
VICTORIA ST	STOWE ST	N END					
VICTORIA ST	STOWE ST	S END					
CHISHOLM ST	BROADWAY ST	NOTRE DAME ST					
WALLACE AVE	MAIN ST	E END					
DUBOIS AVE	COUNTY RD 22	FAITH DR					
2023 Lifecycle Surface Treatment Resurfacing					\$975,000		
CHURCH ST	KING ST	COUNTY RD 27					
KING ST	COUNTY RD 27	WEST END					
ORIENT ST	TECUMSEH RD	END					
SUNSET VIEW LANE	ROCHESTER TOWNLINE RD	E END					
ST CLAIR RD	CLAIREVIEW DR	END					
MCALLISTER ST	AINSLIE AVE	TAYLOR AVE					
LANGE AVE	ROCHESTER TOWNLINE RD	W END					
LAKESHORE RD 213 - 3rd Lift	S MIDDLE RD	COUNTY RD 8					
LAKESHORE RD 217 - 3rd Lift	COUNTY RD 46	S MIDDLE RD					
LAKESHORE RD 123 - 3rd Lift	BYRNEDALE RD	N MIDDLE RD					
LAKESHORE RD 301 - 3rd Lift	COUTURE RD	LIGHTHOUSE RD					
LAKESHORE RD 103	WALLS RD	N REAR RD					
S MIDDLE RD	LAKESHORE RD 205	NAYLOR SDRD					
2024							
2024 Capital Reconstruction Program							
Lillydale Ave Reconstruction Phase 2	Approx. 500m W. of Puce	End of Cul-de-sac				\$2,400,000	
Patillo Road Widening & Improvements - Phase 3	Advance Blvd	CP Railway				\$3,500,000	
2024 Lifecycle Asphalt Resurfacing Program						\$550,000	
JAMES ST	MAIN ST	AINSLIE AVE					
EARL ST	PIERRE AVE	CARUHEL DR					
ABBOTT AVE	COUNTY RD 46	N END					
SURF CLUB DR	COUNTY RD 2	W END					
PIERRE AVE	COUNTY RD 22	EARL ST					
DUPUIS ST	NOTRE DAME ST	ST CHARLES ST					
DUPUIS ST	BROADWAY ST	NOTRE DAME ST					
RAILWAY AVE	FIRST ST	SEVENTH ST					
2024 Lifecycle Surface Treatment Resurfacing						\$750,000	
BEAUNE ST	TECUMSEH RD	END					
SYLVESTRE CRES	COUNTY RD 31	END					
QUEEN ST	COUNTY RD 27	CHURCH ST					
MIDDLE RD	MANNING RD	COUNTY RD 46					
ROSS BEACH RD	STRONG RD	MN/683 ROSS BEACH RD					
W BELLE RIVER RD - 3rd Lift	COUNTY RD 42	ROGERS RD					
LAKESHORE RD 205	S MIDDLE RD	N TALBOT RD					
LAKESHORE RD 301	GRACEY SDRD	COUTURE RD					
STRONG RD	ROSS BEACH RD	COUNTY RD 2					

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2025							
2025 Capital Reconstruction Program							
Patillo Road Widening & Improvements - Phase 4							\$10,000,000
2025 Lifecycle Asphalt Resurfacing Program							\$200,000
WILLIAM ST	MAIN ST	ABBOTT AVE					
AINSLIE AVE	JAMES ST	MCALLISTER ST					
CHURCH ST	QUEEN ST	KING ST					
PHEASANT RUN DR	QUINLAN DR	RAFIH CRESC					
MCMURREN CRES	CHAMBERS DR	END					
2025 Lifecycle Surface Treatment Resurfacing							\$800,000
CHURCH ST - 3rd Lift	KING ST	COUNTY RD 27					
KING ST - 3rd Lift	COUNTY RD 27	EAST END					
KING ST - 3rd Lift	COUNTY RD 27	WEST END					
ORIET ST - 3rd Lift	TECUMSEH RD	END					
SUNSET VIEW LANE - 3rd Lift	ROCHESTER TOWNLINE RD	E END					
ST CLAIR RD - 3rd Lift	CLAIREVIEW DR	END					
LANGE AVE - 3rd Lift	ROCHESTER TOWNLINE RD	W END					
SUNSET VIEW LANE - 3rd Lift	ROCHESTER TOWNLINE RD	E END					
WALLACE AVE	EMERSON AVE	MAIN ST					
CREST RIVER AVE	TISDELLE DR	END					
WALLS RD	MANNING RD	SCOTT SDRD					
COMBER SDRD	ST CLAIR RD	TECUMSEH RD					
LAKESHORE RD 103 - 3rd Lift	WALLS RD	N REAR RD					
S MIDDLE RD - 3rd Lift	LAKESHORE RD 205	NAYLOR SDRD					
ELLIS SDRD	TALBOT RD & WILSON SDRD	HIGHWAY 3					
S TALBOT RD	ELLIS SDRD	COUNTY RD 8					
LAKESHORE RD 203	N REAR RD	COUNTY RD 46					
Total Capital Expenditures			\$ 7,020,000.00	\$ 7,520,000.00	\$ 7,025,000.00	\$ 7,200,000.00	\$ 11,000,000.00