

Gravel Road Conversions Description	From	To	Length (m)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
				1	2	3	4	5	6	7	8	9	10
				\$ 900,000	\$ 1,115,000	\$ 1,085,000	\$ 1,000,000	\$ 995,000	\$ 1,000,000	\$ 995,000	\$ 1,010,000	\$ 935,000	\$ 955,000
2021													
HAWTHORN DR	Bissonnette Lane	End of Cul-de-sac	649.8	\$900,000									
2022													
HAWTHORN DR - (3rd Lift)	Bissonnette Lane	Oriole Park Dr			\$27,000								
HAWTHORN DR - (3rd Lift)	Bissonnette Lane	End of Cul-de-sac			\$18,000								
LAKESHORE RD 111	County Road 42	Walls Road	3,665.4		\$480,000								
N MIDDLE RD	Myers Road	Lakeshore Road 123	1,363.1		\$180,000								
LAKESHORE RD 243	South Middle Road	County Road 8	3,128.7		\$410,000								
2023													
KNAPP RD	Rochester Townline Road	Auction Sideroad	2,068.5			\$270,000							
ORIOLE PARK DR	North Rear Road	Hawthorn Drive	1,818.1			\$240,000							
AUCTION SDRD	Rochester Townline Road	Knapp Road	1,798.1			\$235,000							
LAKESHORE RD 213	Former CN Railway (South of S. Middle Rd)	County Road 8	1,208.1			\$160,000							
SCHOOLHOUSE RD - (Platform Widening)	Scott Sideroad	Lakeshore Road 101				\$180,000							
2024													
LAKESHORE RD 111 - (3rd Lift)	County Road 42	Walls Road					\$100,000						
N MIDDLE RD - (3rd Lift)	Myers Road	Lakeshore Road 123					\$40,000						
LAKESHORE RD 243 - (3rd Lift)	South Middle Road	County Road 8					\$90,000						
SCHOOLHOUSE RD - (Surface Treatment)	Scott Sideroad	Lakeshore Road 101	1,353.7				\$180,000						
LAKESHORE RD 245	South Middle Road	County Road 8	3,125.3				\$410,000						
BYRNEDALE RD	Myers Road	Lakeshore Road 123	1,361.6				\$180,000						
2025													
KNAPP RD - (3rd Lift)	Rochester Townline Road	Auction Sideroad						\$60,000					
ORIOLE PARK DR - (3rd Lift)	North Rear Road	Hawthorn Drive						\$50,000					
AUCTION SDRD - (3rd Lift)	Rochester Townline Road	Knapp Road						\$50,000					
LAKESHORE RD 213 - (3rd Lift)	Former CN Railway (South of S. Middle Rd)	County Road 8						\$35,000					
LAKESHORE RD 309	Gracey Sideroad	Richardson Sideroad	3,665.4					\$480,000					
LAKESHORE RD 309	Richardson Sideroad	Essex Kent Road	2,445.7					\$320,000					
2026													
SCHOOLHOUSE RD - (3rd Lift)	Scott Sideroad	Lakeshore Road 101							\$40,000				
LAKESHORE RD 245 - (3rd Lift)	South Middle Road	County Road 8							\$90,000				
BYRNEDALE RD - (3rd Lift)	Myers Road	Lakeshore Road 123							\$40,000				
LAKESHORE RD 311	Gracey Sideroad	Richardson Sideroad	3,672.4						\$480,000				
LAKESHORE RD 241	County Road 46	South Middle Road	1,316.5						\$175,000				
LAKESHORE RD 209	Puce Road & County Road	South Middle Road	1,328.3						\$175,000				
2027													
LAKESHORE RD 309 - (3rd Lift)	Gracey Sideroad	Richardson Sideroad								\$105,000			
LAKESHORE RD 309 - (3rd Lift)	Richardson Sideroad	Essex Kent Road								\$70,000			
LAKESHORE RD 233	South Middle Road	County Road 8	3,141.4							\$410,000			
LAKESHORE RD 235	South Middle Road	County Road 8	3,137.8							\$410,000			
2028													
LAKESHORE RD 311 - (3rd Lift)	Gracey Sideroad	Richardson Sideroad									\$105,000		
LAKESHORE RD 209 - (3rd Lift)	Puce Road & County Road	South Middle Road									\$40,000		
LAKESHORE RD 241 - (3rd Lift)	County Road 46	South Middle Road									\$40,000		
LAKESHORE RD 311	Rochester Townline Road	Highway 77	3,640.0								\$475,000		
LAKESHORE RD 231	County Road 46	South Middle Road	1,313.0								\$170,000		
TREPANIER RD	County Road 31	Lakeshore Road 129	1,382.9								\$180,000		

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				1	2	3	4	5	6	7	8	9	10
				\$ 900,000	\$ 1,115,000	\$ 1,085,000	\$ 1,000,000	\$ 995,000	\$ 1,000,000	\$ 995,000	\$ 1,010,000	\$ 935,000	\$ 955,000
2029													
LAKESHORE RD 235 - (3rd Lift)	South Middle Road	County Road 8										\$90,000	
LAKESHORE RD 233 - (3rd Lift)	South Middle Road	County Road 8										\$90,000	
SCHOOLHOUSE RD - (Platform Widening)	Lakeshore Road 101	Lakeshore Road 103										\$195,000	
SCHOOLHOUSE RD - (Platform Widening)	Lakeshore Road 103	Lakeshore Road 105										\$190,000	
WALLACE LINE RD	County Road 22	County Road 42	2,813.5									\$370,000	
2030													
LAKESHORE RD 311 - (3rd Lift)	Rochester Townline Road	Highway 77											\$105,000
LAKESHORE RD 231 - (3rd Lift)	County Road 46	South Middle Road											\$35,000
TREPANIER RD - (3rd Lift)	County Road 31	Lakeshore Road 129											\$40,000
ORIOLE PARK DR - (Platform Widening)	North Rear Road	End of Street											\$115,000
SCHOOLHOUSE RD - (Surface Treatment)	Lakeshore Road 101	Lakeshore Road 103	1,390.4										\$185,000
SCHOOLHOUSE RD - (Surface Treatment)	Lakeshore Road 103	Lakeshore Road 105	1,363.7										\$180,000
LIONS CLUB RD	County Road 27	Myers Road	2,235.4										\$295,000
Total Capital Expenditures			54,386.8	\$900,000	\$1,115,000	\$ 1,085,000	\$ 1,000,000	\$ 995,000	\$ 1,000,000	\$ 995,000	\$ 1,010,000	\$ 935,000	\$ 955,000