

OPP 2021 Annual Billing Statement

Lakeshore T

Estimated costs for the period January 1 to December 31, 2021

Please refer to www.opp.ca for 2021 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	14,712		
	Commercial and Industrial	489		
	Total Properties	<u>15,201</u>	177.48	2,697,811
Calls for Service	(see summaries)			
	Total all municipalities	168,336,779		
	Municipal portion	1.2221%	135.34	2,057,301
Overtime	(see notes)		13.05	198,400
Prisoner Transportation	(per property cost)		<u>2.11</u>	<u>32,074</u>
Total 2021 Estimated Cost			<u>327.98</u>	<u>4,985,587</u>
2019 Year-End Adjustment	(see summary)			48,637
Grand Total Billing for 2021				<u>5,034,224</u>
2021 Monthly Billing Amount				419,519

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Estimated costs for the period January 1 to December 31, 2021

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2021 billing purposes the allocation of the municipal workload in detachments has been calculated to be 53.1 % Base Services and 46.9 % Calls for Service. The total 2021 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$177.48 estimated for 2021. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2016, 2017, 2018 and 2019 has been analyzed and averaged to estimate the 2021 costs. The costs incorporate the 2021 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2021 hours and salary rates and included in the 2023 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2021 costs have been based on 2019 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2021.

There was no information available about the status of 2021 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) **Year-end Adjustment** - The 2019 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2021 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2021

Salaries and Benefits		Positions	Base	Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%	\$/FTE	\$	\$
Uniform Members	Note 1					
Inspector		25.65	100.0	163,514	4,194,122	4,194,122
Staff Sergeant-Detachment Commander		10.64	100.0	146,750	1,561,415	1,561,415
Staff Sergeant		33.08	100.0	136,731	4,523,048	4,523,048
Sergeant		217.05	53.1	122,479	26,584,114	14,103,482
Constable		1,701.98	53.1	104,552	177,945,194	94,399,884
Part-Time Constable		6.55	53.1	83,335	545,844	289,172
Total Uniform Salaries		1,994.95		-	215,353,736	119,071,123
Statutory Holiday Payout				3,873	7,701,966	4,212,066
Shift Premiums				1,033	1,988,817.77	1,055,068
Uniform Benefits - Inspector				25.86%	1,084,600	1,084,600
Uniform Benefits - Full-Time Salaries				30.37%	63,963,402	34,800,324
Uniform Benefits - Part-Time Salaries				14.98%	81,767	43,318
Total Uniform Salaries & Benefits					290,174,290	160,266,499
Detachment Civilian Members	Note 1					
Detachment Administrative Clerk		173.80	53.1	66,104	11,488,895	6,094,799.27
Detachment Operations Clerk		1.88	53.1	63,248	118,905	63,248
Detachment Clerk - Typist		0.33	53.1	56,792	18,741	10,223
Court Officer		17.20	53.1	67,187	1,155,622	612,748
Crimestoppers Co-ordinator		0.80	53.1	62,084	49,667	26,075
Total Detachment Civilian Salaries		194.01			12,831,831	6,807,093
Civilian Benefits - Full-Time Salaries				29.53%	3,789,240	2,010,135
Total Detachment Civilian Salaries & Benefits					16,621,071	8,817,228
Support Costs - Salaries and Benefits	Note 2					
Communication Operators				6,940	13,844,953	7,570,777
Prisoner Guards				1,853	3,696,642	2,021,419
Operational Support				5,129	10,232,099	5,595,175
RHQ Municipal Support				2,647	5,280,633	2,887,586
Telephone Support				120	239,394	130,907
Office Automation Support				673	1,342,601	734,169
Mobile and Portable Radio Support				264	528,396	288,911
Total Support Staff Salaries and Benefits Costs					35,164,718	19,228,943
Total Salaries & Benefits					341,960,078	188,312,670
Other Direct Operating Expenses	Note 2					
Communication Centre				165	329,167	179,997
Operational Support				742	1,480,253	809,440
RHQ Municipal Support				148	295,253	161,452
Telephone				1,456	2,904,647	1,588,336
Mobile Radio Equipment Repairs & Maintenance				39	78,059	42,680
Office Automation - Uniform				2,603	5,192,855	2,839,587
Office Automation - Civilian				1,803	349,800	185,565
Vehicle Usage				8,294	16,546,115	9,047,842
Detachment Supplies & Equipment				502	1,001,465	547,627
Uniform & Equipment				2,102	4,207,153	2,300,345
Uniform & Equipment - Court Officer				925	15,910	8,436
Total Other Direct Operating Expenses					32,400,676	17,711,305
Total 2021 Municipal Base Services and Calls for Service Cost					\$ 374,360,754	\$ 206,023,975
Total OPP-Policed Municipal Properties						1,160,856
Base Services Cost per Property						\$ 177.48

OPP 2021 Estimated Base Services and Calls for Service Cost Summary

For the period January 1 to December 31, 2021

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2016 through 2019. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 87.76 FTEs with a cost of \$14,900,558 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2021 salaries incorporate the 2021 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.00% January 1 and 0.97% July 1, civilian staff (one 2021 increase) 1.0% January 1). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2020-21). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 53.1% Base Services : 46.9% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2020 Municipal Policing Cost-Recovery Formula.

OPP 2021 Calls for Service Billing Summary
Lakeshore T
Estimated costs for the period January 1 to December 31, 2021

Calls for Service Billing Workgroups	Calls for Service Count					2021 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2021 Estimated Calls for Service Cost
	2016	2017	2018	2019	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	37	33	44	21	34	6.5	219	0.0132%	22,161
Drugs	11	7	4	2	6	45.9	275	0.0165%	27,821
Operational	2,087	2,128	2,294	2,154	2,166	3.6	7,797	0.4679%	787,613
Operational 2	1,228	1,312	1,571	2,531	1,661	1.3	2,159	0.1295%	218,064
Other Criminal Code Violation	73	68	79	70	73	7.8	566	0.0339%	57,126
Property Crime Violations	552	676	733	731	673	6.5	4,375	0.2625%	441,907
Statutes & Acts	207	261	247	265	245	3.4	833	0.0500%	84,149
Traffic	468	468	472	496	476	3.4	1,618	0.0971%	163,489
Violent Criminal Code	132	159	177	163	158	16.0	2,524	0.1515%	254,971
Total	4,795	5,112	5,621	6,433	5,490		20,366	1.2221%	\$2,057,301
Provincial Totals	Note 4	364,578	368,157	391,030	429,951	388,429	1,666,390	100.0%	\$168,336,779

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals.
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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OPP 2021 Calls for Service Details
Lakeshore T
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Grand Total	4,795	5,112	5,621	6,433	5,490.25
Drug Possession	37	33	44	21	33.75
DRUG Operation - Master Code	0	0	1	0	0.25
Drug Related Occurrence	12	20	30	15	19.25
Poss of illicit over 30g dried cannabis (or equiv) adult	0	0	0	2	0.50
Possession - Cannabis	19	9	6	0	8.50
Possession - Cocaine	2	1	0	3	1.50
Possession - Heroin	0	1	0	0	0.25
Possession - Methamphetamine (Crystal Meth)	1	0	0	0	0.25
Possession – Opioid (other than heroin)	0	0	0	1	0.25
Possession - Other Controlled Drugs and Substances Act	3	2	7	0	3.00
Drugs	11	7	4	2	6.00
CDSA * Sec.6 - Sec.7	1	0	0	0	0.25
Cultivate/Propagate/Harvest cannabis by adult	0	0	1	0	0.25
Drug Operation - Residential Grow Indoor	0	0	0	1	0.25
Possession of cannabis for purpose of distributing	0	0	0	1	0.25
Production - Cannabis (Marihuana) (Cultivation)	4	0	2	0	1.50
Production - Other Controlled Drugs & Substances	1	0	0	0	0.25
Trafficking - Cannabis	3	1	0	0	1.00
Trafficking - Cocaine	1	1	1	0	0.75
Trafficking - Other Controlled Drugs and Substances Act	1	5	0	0	1.50
Operational	2,087	2,128	2,294	2,154	2,165.75
Accident - non-MVC - Commercial	1	0	1	1	0.75
Accident - non-MVC - Construction Site	1	1	0	0	0.50
Accident - non-MVC - Industrial	3	0	3	2	2.00
Accident - non-MVC - Master Code	1	0	0	1	0.50
Accident - Non-MVC - Others	0	2	1	0	0.75
Accident - non-MVC - Public Property	0	1	0	1	0.50
Accident - non-MVC - Residential	2	0	1	0	0.75
Alarm - Holdup	0	0	0	1	0.25
Alarm - Master Code	34	21	9	6	17.50
Alarm - Others	25	37	47	19	32.00
Animal - Bear Complaint	0	1	1	2	1.00
Animal - Bite	10	8	4	3	6.25
Animal - Dog Owners Liability Act	3	3	3	3	3.00
Animal - Injured	6	9	5	24	11.00
Animal - Left in Vehicle	6	6	4	2	4.50
Animal - Master Code	1	3	3	8	3.75
Animal - Other	29	25	35	25	28.50
Animal - Rabid	0	0	3	6	2.25
Animal - Stray	1	7	4	19	7.75
Assist Fire Department	19	12	10	4	11.25
Assist Public	516	532	451	343	460.50
By-Law - Master Code	5	6	2	9	5.50
Compassionate Message	1	0	4	3	2.00

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For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Distressed / Overdue Motorist	1	1	1	5	2.00
Dogs By-Law	33	16	14	10	18.25
Domestic Disturbance	175	202	203	221	200.25
False Alarm - Warning Issued	0	0	0	2	0.50
False Fire Alarm - Building	2	2	1	0	1.25
False Fire Alarm - Other	1	0	0	0	0.25
False Fire Alarm - Vehicle	0	1	1	0	0.50
Family Dispute	122	159	139	137	139.25
Fire - Building	13	6	8	12	9.75
Fire - Other	9	3	9	8	7.25
Fire - Vehicle	3	7	4	6	5.00
Fire Alarm - Master Code	1	1	0	1	0.75
Firearms (Discharge) By-Law	10	2	4	4	5.00
Fireworks By-Law	0	0	1	3	1.00
Found - Bicycles	14	18	11	4	11.75
Found - Computer, parts & accessories	1	2	1	0	1.00
Found - Gun	0	1	1	1	0.75
Found - Household Property	2	5	4	0	2.75
Found - License Plate	5	5	4	7	5.25
Found - Machinery & Tools	2	1	2	0	1.25
Found - Office Machines & Equipment	0	0	0	2	0.50
Found - Others	12	11	11	14	12.00
Found - Personal Accessories	10	28	20	12	17.50
Found - Radio, TV, Sound-Reprod. Equip.	1	2	0	1	1.00
Found - Sporting Goods, Hobby Equip.	0	4	3	1	2.00
Found - Vehicle Accessories	0	1	1	0	0.50
Found Property - Master Code	21	15	15	16	16.75
Insecure Condition - Building	14	13	11	12	12.50
Insecure Condition - Master Code	0	0	0	5	1.25
Insecure Condition - Others	2	2	2	2	2.00
Loitering By-Law	0	0	1	0	0.25
Lost - Accessible Parking Permit	0	1	0	2	0.75
Lost - Computer, parts & accessories	0	1	0	0	0.25
Lost - Gun	1	0	0	0	0.25
Lost - Household Property	0	2	2	0	1.00
Lost - Jewellery	2	3	1	0	1.50
Lost - License Plate	20	9	7	6	10.50
Lost - Machinery & Tools	0	1	1	0	0.50
Lost - Others	8	15	17	12	13.00
Lost - Personal Accessories	22	16	13	14	16.25
Lost - Radio, TV, Sound-Reprod. Equip.	2	3	1	2	2.00
Lost - Sporting Goods, Hobby Equip.	0	1	0	0	0.25
Lost - Vehicle Accessories	0	1	3	0	1.00
Lost Property - Master Code	21	7	11	22	15.25
Medical Assistance - Master Code	1	0	0	1	0.50

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For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Medical Assistance - Other	4	3	5	5	4.25
Missing Person - Master Code	1	2	0	2	1.25
Missing Person 12 & older	17	13	13	18	15.25
Missing Person Located 12 & older	17	11	12	14	13.50
Missing Person Located Under 12	2	4	2	1	2.25
Missing Person under 12	4	3	3	3	3.25
Neighbour Dispute	100	85	126	130	110.25
Noise By-Law	64	31	59	48	50.50
Noise Complaint - Animal	12	12	11	9	11.00
Noise Complaint - Business	2	1	4	7	3.50
Noise Complaint - Master Code	2	6	4	34	11.50
Noise Complaint - Others	6	9	11	2	7.00
Noise Complaint - Residence	74	52	56	60	60.50
Noise Complaint - Vehicle	3	3	5	8	4.75
Other Municipal By-Laws	57	100	144	95	99.00
Overdose/Suspected Overdose - Opioid Related	0	0	1	1	0.50
Phone - Master Code	3	6	5	5	4.75
Phone - Nuisance - No Charges Laid	33	25	37	26	30.25
Phone - Obscene - No Charges Laid	1	1	0	1	0.75
Phone - Other - No Charges Laid	8	9	12	6	8.75
Phone - Text-related incident	0	0	1	0	0.25
Phone - Threatening - No Charges Laid	2	2	3	1	2.00
Protest - Demonstration	0	0	0	3	0.75
Smoking By-Law	0	0	1	0	0.25
Sudden Death - Accidental	0	0	2	0	0.50
Sudden Death - Master Code	0	0	0	2	0.50
Sudden Death - Natural Causes	23	21	15	26	21.25
Sudden Death - Others	12	6	2	8	7.00
Sudden Death - Suicide	2	1	3	2	2.00
Suspicious Person	150	169	184	219	180.50
Suspicious Substance / Odour	0	0	0	1	0.25
Suspicious vehicle	121	114	209	161	151.25
Traffic By-Law	48	31	39	42	40.00
Trouble with Youth	80	125	136	121	115.50
Unwanted Persons	22	27	39	33	30.25
Vehicle Recovered - All Terrain Vehicles	1	0	1	0	0.50
Vehicle Recovered - Automobile	10	8	19	22	14.75
Vehicle Recovered - Construction Vehicles	1	0	0	0	0.25
Vehicle Recovered - Master Code	1	0	2	0	0.75
Vehicle Recovered - Motorcycles	1	0	3	1	1.25
Vehicle Recovered - Other	1	2	0	5	2.00
Vehicle Recovered - Snow Vehicles	0	1	0	0	0.25
Vehicle Recovered - Trucks	7	3	6	5	5.25
Operational 2	1,228	1,312	1,571	2,531	1,660.50
911 call - Dropped Cell	25	131	171	849	294.00

OPP 2021 Calls for Service Details
Lakeshore T
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
911 call / 911 hang up	616	587	769	850	705.50
911 hang up - Pocket Dial	13	62	101	267	110.75
False Alarm - Accidental Trip	143	124	92	56	103.75
False Alarm - Cancelled	115	103	89	66	93.25
False Alarm - Malfunction	198	137	102	75	128.00
False Alarm - Others	48	103	173	260	146.00
False Holdup Alarm - Accidental Trip	14	7	4	20	11.25
False Holdup Alarm - Malfunction	5	3	3	1	3.00
Keep the Peace	51	55	67	87	65.00
Other Criminal Code Violations	73	68	79	70	72.50
Animals - Cruelty	1	0	0	0	0.25
Animals - Others	0	1	0	0	0.25
Attempts, Conspiracies, Accessories	1	0	0	0	0.25
Bail Violations - Appearance Notice	2	3	2	3	2.50
Bail Violations - Fail To Appear	1	1	2	3	1.75
Bail Violations - Fail To Comply	22	16	19	14	17.75
Bail Violations - Others	6	4	3	3	4.00
Bail Violations - Promise To Appear	1	1	0	1	0.75
Bail Violations - Recognizance	0	1	1	2	1.00
Breach of Firearms regulation - Unsafe Storage	0	1	0	0	0.25
Breach of Probation	10	6	14	9	9.75
Child Pornography - Making or distributing	0	0	0	1	0.25
Child Pornography - Master Code	0	1	1	0	0.50
Child Pornography - Other	1	0	0	1	0.50
Child Pornography - Possess child pornography	0	3	0	1	1.00
Counterfeit Money - Master Code	0	0	1	0	0.25
Counterfeit Money - Others	0	0	4	0	1.00
Disobey court order / Misconduct executing process	0	3	0	0	0.75
Disturb the Peace	12	7	10	11	10.00
Fail to Attend Court	0	1	1	0	0.50
False Fire Alarm (C.C. Charge)	0	1	0	0	0.25
Indecent acts - exposure to person under 14	0	0	1	0	0.25
Indecent acts - Master Code	1	1	0	1	0.75
Indecent acts - Other	4	0	0	4	2.00
Making Counterfeit Money	0	0	1	0	0.25
Nudity - public/private property	0	1	0	0	0.25
Obstruct Public Peace Officer	0	0	0	2	0.50
Offences Related to Currency	0	0	0	1	0.25
Offensive Weapons - Careless use of firearms	1	1	1	0	0.75
Offensive Weapons - Carry concealed	1	0	0	0	0.25
Offensive Weapons - In Vehicle	1	0	1	0	0.50
Offensive Weapons - Other Offensive Weapons	0	0	1	0	0.25
Offensive Weapons - Other Weapons Offences	1	3	0	0	1.00
Offensive Weapons - Possession of Weapons	5	3	0	3	2.75
Offensive Weapons - Prohibited	1	0	0	0	0.25

OPP 2021 Calls for Service Details
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For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Other Criminal Code * Sec. 215 - Sec. 319	0	0	1	0	0.25
Possess Firearm while prohibited	0	3	1	2	1.50
Possession of Burglary Tools	0	0	1	0	0.25
Possession Of Counterfeit Money	0	0	5	1	1.50
Prostitution - Communicate to provide sexual services	0	1	0	1	0.50
Public Mischief - mislead peace officer	0	4	0	2	1.50
Public Morals	0	0	0	3	0.75
Sureties to keep the peace - Sec 810(1)	0	1	0	0	0.25
Trespass at Night	0	0	1	1	0.50
Utter Threats to damage property	1	0	1	0	0.50
Utter Threats to injure animal	0	0	1	0	0.25
Uttering Counterfeit Money	0	0	5	0	1.25
Property Crime Violations	552	676	733	731	673.00
Arson - Building	2	1	1	0	1.00
Break & Enter	71	112	74	102	89.75
Break & Enter - Firearms	3	4	0	0	1.75
Break & Enter - steal firearm from motor vehicle	0	0	1	0	0.25
False Pretence - Other	1	0	0	1	0.50
Fraud - Account closed	1	0	2	0	0.75
Fraud - False Pretence Over \$5,000	1	1	0	1	0.75
Fraud - False Pretence Under \$5,000	1	4	2	2	2.25
Fraud - Forgery & Uttering	0	1	0	5	1.50
Fraud - Fraud through mails	5	2	2	7	4.00
Fraud - Master Code	6	10	5	4	6.25
Fraud - Money/property/security Over \$5,000	7	4	8	12	7.75
Fraud - Money/property/security Under \$5,000	28	21	29	25	25.75
Fraud - Other	22	29	40	40	32.75
Fraud - Steal/Forge/Poss./Use Credit Card	8	7	18	14	11.75
Fraud - Transportation	0	0	0	1	0.25
Fraud - Welfare benefits	0	0	1	0	0.25
Identity Fraud	0	2	2	5	2.25
Identity Theft	0	1	0	0	0.25
Interfere with lawful use, enjoyment of property	0	3	5	3	2.75
Mischief - Master Code	87	113	117	117	108.50
Mischief Graffiti - Non-Gang Related	0	4	5	2	2.75
Personation with Intent (fraud)	1	1	3	3	2.00
Possession of Stolen Goods over \$5,000	2	6	1	7	4.00
Possession of Stolen Goods under \$5,000	6	8	3	6	5.75
Property Damage	28	30	40	36	33.50
Theft from Motor Vehicles Over \$5,000	1	0	5	1	1.75
Theft from Motor Vehicles Under \$5,000	96	94	139	105	108.50
Theft of - All Terrain Vehicles	6	5	6	3	5.00
Theft of - Automobile	9	9	15	14	11.75
Theft of - Construction Vehicles	0	1	1	2	1.00
Theft of - Motorcycles	4	2	7	1	3.50

OPP 2021 Calls for Service Details
Lakeshore T
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Theft of - Other Motor Vehicles	1	2	2	3	2.00
Theft of - Snow Vehicles	0	0	0	1	0.25
Theft of - Trucks	6	2	14	11	8.25
Theft of Motor Vehicle	14	4	9	18	11.25
Theft Over \$5,000 - Construction Site	3	2	2	0	1.75
Theft Over \$5,000 - Boat (Vessel)	2	0	0	0	0.50
Theft Over \$5,000 - Farm Equipment	0	0	0	1	0.25
Theft Over \$5,000 - Mail	2	0	1	0	0.75
Theft Over \$5,000 - Master Code	1	2	0	3	1.50
Theft Over \$5,000 - Mine Equipment/Property	0	0	0	1	0.25
Theft Over \$5,000 - Other Theft	7	5	6	7	6.25
Theft Over \$5,000 - Trailers	0	5	1	5	2.75
Theft Under \$5,000 - Bicycles	10	16	6	4	9.00
Theft Under \$5,000 - Boat (Vessel)	1	6	1	1	2.25
Theft Under \$5,000 - Boat Motor	2	2	2	0	1.50
Theft Under \$5,000 - Building	5	4	1	3	3.25
Theft Under \$5,000 - Construction Site	7	6	2	2	4.25
Theft Under \$5,000 - Farm Agricultural Livestock	0	1	1	0	0.50
Theft Under \$5,000 - Farm Equipment	0	0	2	0	0.50
Theft Under \$5,000 - Gasoline Drive-off	15	40	43	28	31.50
Theft Under \$5,000 - Master Code	10	12	16	11	12.25
Theft Under \$5,000 - Mining Product	0	0	0	1	0.25
Theft Under \$5,000 - Other Theft	42	68	68	63	60.25
Theft Under \$5,000 - Persons	2	2	5	1	2.50
Theft Under \$5,000 - Trailers	6	3	2	7	4.50
Theft Under \$5,000 Shoplifting	18	18	15	39	22.50
Trafficking in Stolen Goods over \$5,000	0	0	0	1	0.25
Unlawful in a dwelling house	2	1	1	1	1.25
Willful act / Omission likely to cause mischief	0	0	1	0	0.25
Statutes & Acts	207	261	247	265	245.00
Custody Dispute	2	3	3	3	2.75
Landlord / Tenant	32	55	26	39	38.00
Mental Health Act	70	51	53	71	61.25
Mental Health Act - Attempt Suicide	14	22	13	11	15.00
Mental Health Act - No contact with Police	8	8	16	12	11.00
Mental Health Act - Placed on Form	6	12	16	9	10.75
Mental Health Act - Threat of Suicide	22	32	39	32	31.25
Mental Health Act - Voluntary Transport	24	28	21	21	23.50
Trespass To Property Act	29	50	58	67	51.00
Youth Criminal Justice Act (YCJA)	0	0	2	0	0.50
Traffic	468	468	472	496	476.00
MVC - Fatal (Motor Vehicle Collision)	4	4	5	2	3.75
MVC - Others (Motor Vehicle Collision)	3	4	12	3	5.50
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	2	3	0	1	1.50
MVC - Personal Injury (Motor Vehicle Collision)	41	32	27	54	38.50

OPP 2021 Calls for Service Details
Lakeshore T
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	20	30	41	36	31.75
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	160	178	165	132	158.75
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	221	198	215	265	224.75
MVC (Motor Vehicle Collision) - Master Code	16	18	6	2	10.50
Road Rage	1	1	1	1	1.00
Violent Criminal Code	132	159	177	163	157.75
Aggravated Assault - Level 3	2	2	0	1	1.25
Aggravated Sexual Assault	0	0	1	0	0.25
Assault - Level 1	50	63	84	64	65.25
Assault Peace Officer	0	1	0	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	7	8	15	8	9.50
Criminal Harassment	23	18	19	25	21.25
Criminal Harassment - Offender Unknown	1	0	0	0	0.25
Criminal Negligence - Bodily Harm	0	0	1	0	0.25
Discharge Firearm with Intent	1	0	0	0	0.25
Extortion	1	1	0	2	1.00
Forcible confinement	2	0	1	2	1.25
Incest	0	0	0	1	0.25
Indecent / Harassing Communications	2	1	3	2	2.00
Invitation to Sexual Touching	0	0	0	1	0.25
Mischief - Cause Danger to Life	0	0	0	1	0.25
Murder 2nd Degree	0	1	0	0	0.25
Non-Consensual Distribution of Intimate Images	0	0	1	1	0.50
Other Assaults / Admin Noxious thing	0	2	1	1	1.00
Pointing a Firearm	0	0	0	1	0.25
Procuring a person under the age of 18 years	0	0	0	1	0.25
Robbery - Master Code	3	3	1	0	1.75
Robbery - Other	0	0	2	2	1.00
Robbery - With Threat of Violence	0	1	0	0	0.25
Sexual Assault	14	13	13	12	13.00
Sexual Interference	1	2	0	1	1.00
Using firearm (or imitation) in commission of offence	0	0	1	0	0.25
Utter Threats - Master Code	0	7	8	2	4.25
Utter Threats to Person	25	34	26	34	29.75
Utter Threats to Person - Government Employee	0	1	0	1	0.50
Voyeurism	0	1	0	0	0.25

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OPP 2019 Reconciled Year-End Summary

Lakeshore T

Reconciled cost for the period January 1 to December 31, 2019

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	14,344		
	Commercial and Industrial	<u>477</u>		
	Total Properties	<u>14,821</u>	191.43	2,837,156
Calls for Service				
	Total all municipalities	158,415,856		
	Municipal portion	1.1700%	125.06	1,853,533
Overtime			11.95	177,164
Prisoner Transportation	(per property cost)		<u>2.03</u>	<u>30,087</u>
Total 2019 Reconciled Cost			<u>330.47</u>	<u>4,897,940</u>
Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)				
2018 Reconciled Cost per Property			324.46	
2019 Reconciled Cost per Property (see above)			<u>330.47</u>	
Cost per Property Variance	Increase		6.02	
2019 Billed Amount				<u>(4,849,303)</u>
2019 Year-End-Adjustment				<u>48,637</u>

Note

The Year-End Adjustment above is included as an adjustment on the 2021 Billing Statement.
This amount is incorporated into the monthly invoice amount for 2021.

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