

Gravel Road Conversions Description	From	To	Length (m)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	COMMENTS
				0	1	2	3	4	5	6	7	8	9	10	11	
				\$ 900,000	\$ 1,177,000	\$ 915,000	\$ 1,042,200	\$ 889,000	\$ 1,175,000	\$ 930,000	\$ 1,035,000	\$ 995,000	\$ 1,066,000	\$ 986,000	\$ 200,000	
2021																
HAWTHORN DR	Bissonnette Lane	End of Cul-de-sac		\$900,000												
2022																
HAWTHORN DR - (3rd Lift)	Bissonnette Lane	Oriole Park Dr			\$27,000											
HAWTHORN DR - (3rd Lift)	Bissonnette Lane	End of Cul-de-sac			\$18,000											
LUCS LANE	Tecumseh Road	End of Street	76.0		\$11,000											
FRONTIER ROAD	Tecumseh Road	Kent Road 1	650.8		\$91,000											
LAKESHORE ROAD 115	Rogers Road	County Road 42	2,660.0		\$370,000											
LAKESHORE ROAD 111	County Road 42	Walls Road	3,665.4		\$480,000											
N MIDDLE RD	Myers Road	Lakeshore Road 123	1,363.1		\$180,000											
2023																
LAKESHORE RD 243	South Middle Road	County Road 8	3,128.7			\$410,000										
KNAPP RD	Rochester Townline Road	Auction Sideroad	2,068.5			\$270,000										
AUCTION SDRD	Rochester Townline Road	Knapp Road	1,798.1			\$235,000										
2024																
LUCS LANE - (3rd lift)	Tecumseh Road	End of Street	76.0				\$2,200									
FRONTIER ROAD - (3rd Lift)	Tecumseh Road	Kent Road 1	650.8				\$18,000									
LAKESHORE ROAD 115 - (3rd Lift)	Rogers Road	County Road 42	2,660.0				\$74,000									
LAKESHORE ROAD 111 - (3rd Lift)	County Road 42	Walls Road	3,665.4				\$100,000									
N MIDDLE RD - (3rd Lift)	Myers Road	Lakeshore Road 123	1,363.1				\$38,000									
ORIOLE PARK DR	North Rear Road	Hawthorn Drive	1,818.1				\$240,000									
LAKESHORE RD 213	Former CN Railway (South of S. Middle Rd)	County Road 8	1,208.1				\$160,000									
LAKESHORE RD 245	South Middle Road	County Road 8	3,125.3				\$410,000									
2025																
KNAPP RD - (3rd Lift)	Rochester Townline Road	Auction Sideroad						\$60,000								
LAKESHORE RD 243 - (3rd Lift)	South Middle Road	County Road 8						\$90,000								
AUCTION SDRD - (3rd Lift)	Rochester Townline Road	Knapp Road						\$50,000								
SCHOOLHOUSE RD	Scott Sideroad	Lakeshore Road 101	1,353.7					\$189,000								
BYRNEDALE RD	Myers Road	Lakeshore Road 123	1,361.6					\$180,000								
LAKESHORE RD 309	Richardson Sideroad	Essex Kent Road	2,445.7					\$320,000								
2026																
LAKESHORE RD 245 - (3rd Lift)	South Middle Road	County Road 8							\$90,000							
ORIOLE PARK DR - (3rd Lift)	North Rear Road	Hawthorn Drive							\$50,000							
SCHOOLHOUSE RD - (3rd Lift)	Scott Sideroad	Lakeshore Road 101							\$40,000							
LAKESHORE RD 213 - (3rd Lift)	Former CN Railway (South of S. Middle Rd)	County Road 8							\$35,000							
LAKESHORE RD 309	Gracey Sideroad	Richardson Sideroad	3,665.4						\$480,000							
LAKESHORE RD 311	Gracey Sideroad	Richardson Sideroad	3,672.4						\$480,000							
2027																
LAKESHORE RD 309 - (3rd Lift)	Richardson Sideroad	Essex Kent Road								\$70,000						
BYRNEDALE RD - (3rd Lift)	Myers Road	Lakeshore Road 123								\$40,000						
LAKESHORE RD 233	South Middle Road	County Road 8	3,141.4							\$410,000						
LAKESHORE RD 235	South Middle Road	County Road 8	3,137.8							\$410,000						
2028																
LAKESHORE RD 309 - (3rd Lift)	Gracey Sideroad	Richardson Sideroad									\$105,000					
LAKESHORE RD 311 - (3rd Lift)	Gracey Sideroad	Richardson Sideroad									\$105,000					
LAKESHORE RD 311	Rochester Townline Road	Highway 77	3,640.0								\$475,000					
LAKESHORE RD 241	County Road 46	South Middle Road	1,316.5								\$175,000					
LAKESHORE RD 209	Puce Road & County Road	South Middle Road	1,328.3								\$175,000					
2029																
LAKESHORE RD 233 - (3rd Lift)	South Middle Road	County Road 8										\$90,000				
LAKESHORE RD 235 - (3rd Lift)	South Middle Road	County Road 8										\$90,000				
CREEKSIDE ROAD	Tecumseh Road	Essex Kent Road 1	1,974.6									\$280,000				
SCHOOLHOUSE RD	Lakeshore Road 101	Lakeshore Road 103	1,390.4									\$185,000				
SCHOOLHOUSE RD	Lakeshore Road 103	Lakeshore Road 105	1,363.7									\$180,000				
LAKESHORE RD 231	County Road 46	South Middle Road	1,313.0									\$170,000				

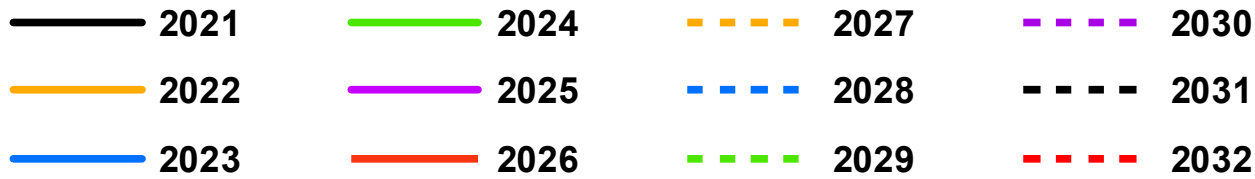
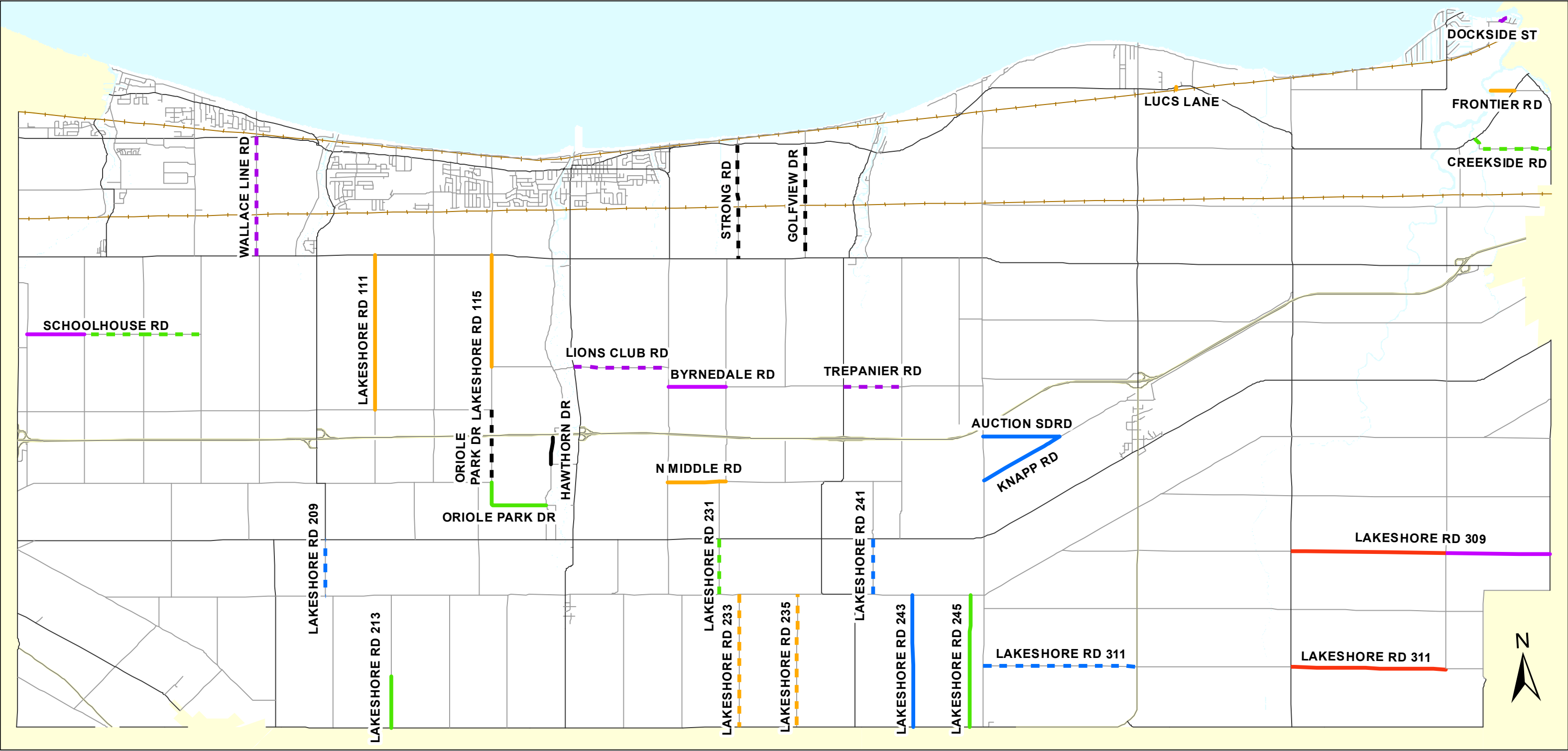
Gravel Road Conversions Description	From	To	Length (m)	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	COMMENTS
				0	1	2	3	4	5	6	7	8	9	10	11	
				\$ 900,000	\$ 1,177,000	\$ 915,000	\$ 1,042,200	\$ 889,000	\$ 1,175,000	\$ 930,000	\$ 1,035,000	\$ 995,000	\$ 1,066,000	\$ 986,000	\$ 200,000	
2030																
LAKESHORE RD 311 - (3rd Lift)	Rochester Townline Road	Highway 77											\$105,000			
LAKESHORE RD 241 - (3rd Lift)	County Road 46	South Middle Road											\$40,000			
LAKESHORE RD 209 - (3rd Lift)	Puce Road & County Road	South Middle Road											\$40,000			
DOCKSIDE STREET	Admiral Drive	End of street	180.0										\$26,000			
LIONS CLUB RD	County Road 27	Myers Road	2,235.4										\$295,000			
TREPANIER RD	County Road 31	Lakeshore Road 129	1,382.9										\$190,000			
WALLACE LINE RD	County Road 22	County Road 42	2,813.5										\$370,000			
2031																
LAKESHORE RD 231 - (3rd Lift)	County Road 46	South Middle Road												\$35,000		
SCHOOLHOUSE RD - (3rd Lift)	Lakeshore Road 101	Lakeshore Road 103												\$38,000		
CREEKSIDE ROAD - (3rd Lift)	Tecumseh Road	Essex Kent Road 1												\$55,000		
SCHOOLHOUSE RD - (3rd Lift)	Lakeshore Road 103	Lakeshore Road 105												\$38,000		
ORIOLE PARK DR	North Rear Road	End of Street	1,045.9											\$140,000		
LAKESHORE ROAD 115	Walls Road	End of Street	560.0											\$80,000		
GOLFVIEW DR	County Road 2	County Road 42												\$300,000		
STRONG RD	County Road 2	County Road 42												\$300,000		
2032																
TREPANIER RD - (3rd Lift)	County Road 31	Lakeshore Road 129													\$40,000	
LIONS CLUB RD - (3rd Lift)	County Road 27	Myers Road	2,235.4												\$70,000	
DOCKSIDE STREET - (3rd Lift)	Admiral Drive	End of street													\$10,000	
WALLACE LINE RD - (3rd Lift)	County Road 22	County Road 42													\$80,000	
Total Capital Expenditures			72,184.8	\$900,000	\$1,177,000	\$915,000	\$ 1,042,200	\$ 889,000	\$ 1,175,000	\$ 930,000	\$ 1,035,000	\$ 995,000	\$ 1,066,000	\$ 986,000	\$ 200,000	

The highlighted roads require a full field assessment and will be subject to one or more of the following: platform widening, drainage works and/or possible land acquisition. Project planning will be required with the potential that the gravel conversion of these roadways may spread over 3 years to accommodate the additional works required.

The costs above are based on gravel conversion estimates only and have not considered additional costs associated with the platform widening, drainage or land acquisition.

The increased costs and timing for these roadways will be brought forward and confirmed during annual budget review, including the impact these may have on the 10 year plan.

10 YEAR GRAVEL ROAD CONVERSION CAPITAL PLAN (2021-2032)



10 YEAR GRAVEL ROAD CONVERSION CAPITAL PLAN (2021-2032)
- 3RD LIFT

