AMESHORE RD 243 - (3 of LB) South Middle Road Courty Road 8 S00,000	Gravel Road Conversions				2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
10 10 10 10 10 10 10 10	Description	From	То	Length		1		• •	-		· II		•	-			II II
### WINTHON DR. (1-94.H) Second Labo End of class see \$500,000	•			(m)	\$ 900,000	\$ 1,177,000	\$ 915,000	\$ 1,042,200	\$ 889,000	\$ 1,175,000	\$ 930,000	\$ 1,035,000	\$ 995,000	\$ 1,066,000	\$ 986,000	\$ 200,00	0.
December Commonweal Commo	_																_
March 100 Per 100 Pe		Bisonnette Lane	End of Cul-de-sac	ļ	\$900,000												_
International Content Conten		D'	0.1. 0.1.0.			#07.000											
Control Cont						+ ,											_
## REATHER ROAD				70.0													
AMERICAN PROCESS September Court Process						. ,											
APPENDER POLICY APPENDE POLICY APPE																	
MIDOLE FD Description Section				,		' '											
Aug		,				. ,											
ALCESTORIC RED 245 South Mishin house Course Road South Mishin house Course Road South Active Research South Act		Myers Road	Lakeshore Road 123	1,303.1		\$100,000											
MANP RD Route eth Tentire Broad Aprils Observed 2,006.5 \$270,000		South Middle Peed	County Pood 9	2 129 7			\$410,000										
AGE-TION SERIES AGE-TION AG			,														
Machine Mach																	
IUSES Mark Settler Treatment Road Food Settler Treatment Road Food Settler Treatment Road Settler Sett		MOONESIEL LOWININE KOAU	mapp mau	1,790.1	 		Ψ230,000				-	-				+	$-\parallel$
PROPERTY 100		Tegumseh Road	End of Street	76.0				\$2 200								+	-
AMSSHOCK ROLD 11 (2011) Ouger Road Courty Road 2 2,651 St. (000 S								. ,								+	-
ARS-POINT ROAD 11 18 11 1	, ,							. ,								+	-
NAMISCRE FOR 1911 Myern Road	, ,	_ <u> </u>						. ,									
AMESHADER PO 1219 Server CN Relative State Courty Road 8 1,0001 Server CN Relative State Courty Road 8 1,0001 Server CN Relative State Courty Road 8 3,1753 Server CN Relative State Courty Road 8 Server Roa	` /	,						. ,									
AMCESHORE RD 21:3 South 45 Medics Roy South 67 Medics Roy South 68 Medics Roy	, ,							' '									
AAK-SHOKE RD 126		Formor CN Pailway															
MARP RD - (3 of LIR)	LAKESHORE RD 213		County Road 8	1,208.1				\$160,000									
MARPS April	LAKESHORE RD 245	South Middle Road	County Road 8	3,125.3				\$410,000									
MARESHORE RD 243 - (3st LII) South Middle Road County Road B S00,000	2025		•					, ,									
ALCETHOUR SERO Sector Townsine Road Lakeshore Road 101 1,303.7 \$180,000	KNAPP RD - (3rd Lift)	Rochester Townline Road	Auction Sideroad						\$60,000								
SCHOOLHOUSE RD Sort Sideroad Lakesthree Road 101 1.353.7 1.358.7 1.358.7	LAKESHORE RD 243 - (3rd Lift)	South Middle Road	County Road 8						\$90,000								
### RYNEPALE RD ### Myers Road ### LukesHore RD 309 ### Road ### LukesHore RD 309 ### Road ##	AUCTION SDRD - (3rd Lift)	Rochester Townline Road	Knapp Road						\$50,000								
AMESPACE RD 209 Richartson Sideroad Essex Kent Road 2,445.7 \$320,000 \$320,00	SCHOOLHOUSE RD	Scott Sideroad	Lakeshore Road 101	1,353.7					\$189,000								
MCRESHORE RD 235 - (3rd LR)	BYRNEDALE RD	Myers Road	Lakeshore Road 123	1,361.6					\$180,000								
LAKESHORE RD 234 - (3rd Lift) South Middle Road County Road 8 S90,000 S0HOOLD PARK RD ROAD Lakeshore Road Lakes	LAKESHORE RD 309	Richardson Sideroad	Essex Kent Road	2,445.7					\$320,000								
ORIOLE PARK DR (3nd Lift)	2026																
SCHOOLHOUSE RD - (3 of Lift) Scott Sideroad Lakeshore Road 101 Lakeshore Road 101 Scott Sideroad Lakeshore Road 101 Scott Sideroad S35,000 S355,000 S355,000 S355,000 S355,000 S355,000 S355,000 S355,000 S3	LAKESHORE RD 245 - (3rd Lift)	South Middle Road	County Road 8							\$90,000							
LAKESHORE RD 213 - (3rd Lift) Former CN Railway (South of S. Middle RD of S.	ORIOLE PARK DR - (3rd Lift)	North Rear Road	Hawthorn Drive							\$50,000							
LAKESHORE RD 309 Gracy Sideroad Sichardson Sideroad Sichards	SCHOOLHOUSE RD - (3rd Lift)	Scott Sideroad	Lakeshore Road 101							\$40,000							
LAKESHORE RD 311 Gracey Sideroad Richardson Sideroad 3,672.4	LAKESHORE RD 213 - (3rd Lift)		County Road 8							\$35,000							
AKESHORE RD 309 - (3rd Lift) Richardson Sideroad Essex Kent Road	LAKESHORE RD 309	Gracey Sideroad	Richardson Sideroad	3,665.4						\$480,000							
LAKESHORE RD 309 - (3rd Lift) Richardson Sideroad Essex Kent Road S70,000 S7	LAKESHORE RD 311	Gracey Sideroad	Richardson Sideroad	3,672.4						\$480,000							
EYREDALE RD - (3 rd Lift) Myers Raad																	
EYREDALE RD - (3 rd Lift) Myers Raad	LAKESHORE RD 309 - (3rd Lift)	Richardson Sideroad	Essex Kent Road								\$70,000						
LAKESHORE RD 235 South Middle Road County Road 8 3,137.8 \$410,000 \$ \$410,000 \$ \$105,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	BYRNEDALE RD - (3rd Lift)	Myers Road	Lakeshore Road 123								\$40,000						
LAKESHORE RD 309 - (3rd Lift) Gracey Sideroad Richardson Sideroad Si	LAKESHORE RD 233																
LAKESHORE RD 309 - (3rd Lift) Gracey Sideroad Richardson Sideroad LAKESHORE RD 311 - (3rd Lift) Gracey Sideroad Richardson Sideroad LAKESHORE RD 311 - (3rd Lift) Rochester Townline Road Highway 77 LAKESHORE RD 231 - (3rd Lift) County Road 46 South Middle Road LAKESHORE RD 299 - Puce Road & County Road South Middle Road 1,328.3 LAKESHORE RD 239 - (3rd Lift) South Middle Road 1,328.3 LAKESHORE RD 233 - (3rd Lift) South Middle Road County Road 8 LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 SCHOOLHOUSE RD Lakeshore Road 101 Lakeshore Road 103 1,974.6 SCHOOLHOUSE RD Lakeshore Road 105 1,363.7		South Middle Road	County Road 8	3,137.8							\$410,000						
LAKESHORE RD 311 - (3rd Lift) Gracey Sideroad Richardson Sideroad \$105,000 LAKESHORE RD 311 Rochester Townline Road Highway 77 3,640.0 LAKESHORE RD 241 County Road 46 South Middle Road 1,316.5 LAKESHORE RD 209 Puce Road & County Road South Middle Road 1,328.3 LAKESHORE RD 233 - (3rd Lift) South Middle Road County Road 8 LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 LAKESHORE RO D 235 - (3rd Lift) South Middle Road County Road 8 CREEKSIDE ROAD Tecumseh Road Essex Kent Road 1 1,974.6 SCHOOLHOUSE RD Lakeshore Road 101 Lakeshore Road 103 Lakeshore Road 105 1,363.7 SCHOOLHOUSE RD Lakeshore Road 103 Lakeshore Road 105 1,363.7																	
LAKESHORE RD 311 Rochester Townline Road Highway 77 3,640.0 LAKESHORE RD 241 County Road 46 South Middle Road 1,316.5 LAKESHORE RD 209 Puce Road & County Road South Middle Road 1,328.3 2029 South Middle Road County Road 8 LAKESHORE RD 233 - (3rd Lift) South Middle Road County Road 8 LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 CREEKSIDE ROAD Tecumseh Road Essex Kent Road 1 1,974.6 SCHOOLHOUSE RD Lakeshore Road 101 Lakeshore Road 103 1,390.4 SCHOOLHOUSE RD Lakeshore Road 103 Lakeshore Road 105 1,363.7	LAKESHORE RD 309 - (3rd Lift)																
LAKESHORE RD 241 County Road 46 South Middle Road 1,316.5 LAKESHORE RD 209 Puce Road & County Road South Middle Road 1,328.3 2029 LAKESHORE RD 233 - (3rd Lift) South Middle Road County Road 8 LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 CREEKSIDE ROAD Tecumseh Road Essex Kent Road 1 SCHOOLHOUSE RD Lakeshore Road 101 Lakeshore Road 103 1,390.4 SCHOOLHOUSE RD Lakeshore Road 103 Lakeshore Road 105 1,363.7	,	,															
LAKESHORE RD 209 Puce Road & County Road South Middle Road 1,328.3 \$175,000 \$175,000 2029 LAKESHORE RD 233 - (3rd Lift) South Middle Road County Road 8 \$90,000 \$180,000 LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 \$90,000 \$180,000 CREEKSIDE ROAD Tecumseh Road Essex Kent Road 1 1,974.6 \$280,000 \$280,000 SCHOOLHOUSE RD Lakeshore Road 101 Lakeshore Road 103 1,390.4 \$185,000 \$185,000 SCHOOLHOUSE RD Lakeshore Road 103 Lakeshore Road 105 1,363.7 \$180,000 \$180,000		Rochester Townline Road	Highway 77														
2029 LAKESHORE RD 233 - (3rd Lift) South Middle Road County Road 8 \$90,000 LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 \$90,000 COUNTY ROAD RD \$90,000		,															
LAKESHORE RD 233 - (3rd Lift) South Middle Road County Road 8 \$90,000 \$90,000 LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 \$90,000 \$90,000 CREEKSIDE ROAD Tecumseh Road Essex Kent Road 1 1,974.6 \$280,000 SCHOOLHOUSE RD Lakeshore Road 101 Lakeshore Road 103 1,390.4 SCHOOLHOUSE RD Lakeshore Road 103 Lakeshore Road 105 1,363.7		Puce Road & County Road	South Middle Road	1,328.3								\$175,000					
LAKESHORE RD 235 - (3rd Lift) South Middle Road County Road 8 \$90,000 \$90,000 CREEKSIDE ROAD Tecumseh Road Essex Kent Road 1 1,974.6 \$280,000 \$280,000 SCHOOLHOUSE RD Lakeshore Road 101 Lakeshore Road 103 1,390.4 \$185,000 \$185,000 SCHOOLHOUSE RD Lakeshore Road 103 Lakeshore Road 105 1,363.7 \$180,000 \$180,000																	_]
CREEKSIDE ROAD Tecumseh Road Essex Kent Road 1 1,974.6 \$280,000 \$280,000 SCHOOLHOUSE RD Lakeshore Road 101 Lakeshore Road 103 1,390.4 \$185,000 \$185,000 SCHOOLHOUSE RD Lakeshore Road 103 Lakeshore Road 105 1,363.7 \$180,000 \$180,000	LAKESHORE RD 233 - (3rd Lift)																
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SCHOOLHOUSE RD Lakeshore Road 103 Lakeshore Road 105 1,363.7 \$180,000 \$180,000																	
LAKESHORE RD 231 County Road 46 South Middle Road 1,313.0	SCHOOLHOUSE RD			,													
	LAKESHORE RD 231	County Road 46	South Middle Road	1,313.0									\$170,000				

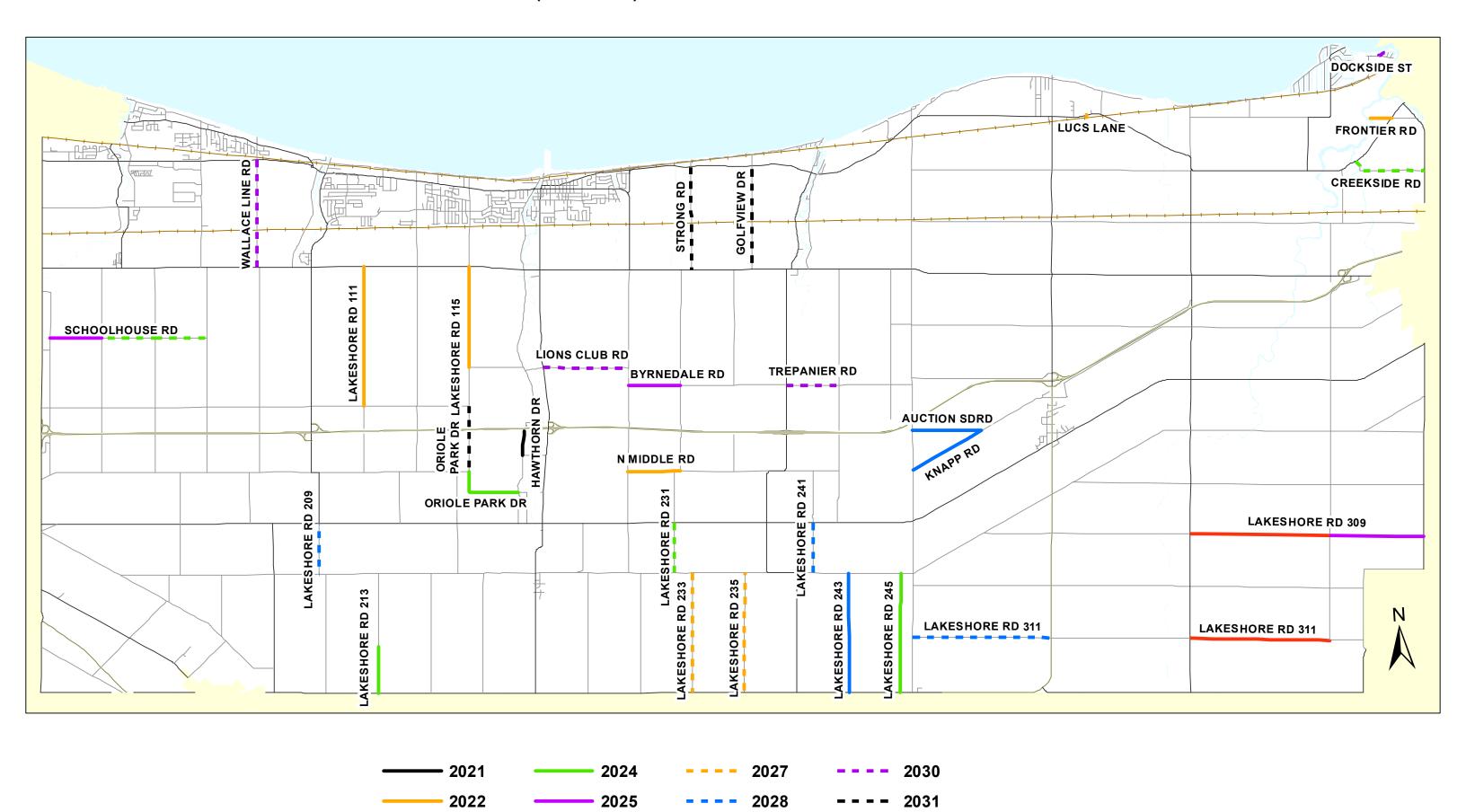
Town of Lakeshore Public Works Services Division Gravel Road Conversion Projects - 10 Year Plan February, 2021 version

Gravel Road Conversions			1	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
Graver Road Conversions	From	То	Length	2021	1	2023	2024	2023	2020	2021	7	0	2030	10	11	COMMENTS
Description	From	10	(m)	\$ 900,000	\$ 1,177,000	\$ 915,000	\$ 1,042,200	\$ 889,000	\$ 1,175,000	\$ 930,000	\$ 1,035,000	\$ 995,000	\$ 1,066,000		\$ 200,000	COMMENTS
2030												,				
LAKESHORE RD 311 - (3rd Lift)	Rochester Townline Roa	d Highway 77											\$105,000			
LAKESHORE RD 241 - (3rd Lift)	County Road 46	South Middle Road											\$40,000			
LAKESHORE RD 209 - (3rd Lift)	Puce Road & County Ro	ad South Middle Road											\$40,000			
DOCKSIDE STREET	Admiral Drive	End of street	180.0										\$26,000			
LIONS CLUB RD	County Road 27	Myers Road	2,235.4										\$295,000			
TREPANIER RD	County Road 31	Lakeshore Road 129	1,382.9										\$190,000	Ĭ		
WALLACE LINE RD	County Road 22	County Road 42	2,813.5										\$370,000			
2031																
LAKESHORE RD 231 - (3rd Lift)	County Road 46	South Middle Road												\$35,000		
SCHOOLHOUSE RD - (3rd Lift)	Lakeshore Road 101	Lakeshore Road 103												\$38,000		
CREEKSIDE ROAD - (3rd Lift)	Tecumseh Road	Essex Kent Road 1												\$55,000		
SCHOOLHOUSE RD - (3rd Lift)	Lakeshore Road 103	Lakeshore Road 105												\$38,000		
ORIOLE PARK DR	North Rear Road	End of Street	1,045.9											\$140,000		
LAKESHORE ROAD 115	Walls Road	End of Street	560.0											\$80,000		
GOLFVIEW DR	County Road 2	County Road 42												\$300,000		
STRONG RD	County Road 2	County Road 42												\$300,000		
2032																1
TREPANIER RD - (3rd Lift)	County Road 31	Lakeshore Road 129													\$40,000	
LIONS CLUB RD - (3rd Lift)	County Road 27	Myers Road	2,235.4			_	_	_				_			\$70,000	
DOCKSIDE STREET - (3rd Lift)	Admiral Drive	End of street													\$10,000	
WALLACE LINE RD - (3rd Lift)	County Road 22	County Road 42													\$80,000	
Total Capital Expenditures			72,184.8	\$900,000	\$1,177,000	\$915,000	\$ 1,042,200	\$ 889,000	\$ 1,175,000	\$ 930,000	\$ 1,035,000	\$ 995,000	\$ 1,066,000	\$ 986,000	\$ 200,000	

The highlighted roads require a full field assessment and will be subject to one or more of the following: platform widening, drainage works and/or possible land acquisition. Project planning will be required with the potential that the gravel conversion of these roadways may spread over 3 years to accommodate the additional works required.

The costs above are based on gravel conversion estimates only and have not considered additional costs associated with the platform widening, drainage or land acquisition. The increased costs and timing for these roadways will be brought forward and confirmed during annual budget review, including the impact these may have on the 10 year plan.

10 YEAR GRAVEL ROAD CONVERSION CAPITAL PLAN (2021-2032)



10 YEAR GRAVEL ROAD CONVERSION CAPITAL PLAN (2021-2032)

- 3RD LIFT

