

**MUNICIPALITY OF LAKESHORE
2021 FINAL BUDGET SUMMARY**

	Description	Total 2021 Budget
1	Taxation Revenue	34,980,140
	Operating Revenue	
2	CAO	-
3	Human Resources	-
4	Legislative Services	47,225
5	Animal Control	40,900
6	Fire	81,000
7	Police	187,137
8	Atlas Tube Centre	1,832,015
9	Development Services	79,900
10	Committees of Council	60,000
11	Building	1,120,837
12	Recreation	273,605
13	Marina	619,865
14	Engineering	206,000
15	Public Works	138,800
16	Drainage	376,280
17	Facilities	24,100
18	Parks	38,200
19	Solid Waste	1,453,100
20	Finance	1,446,000
21	Information Technology Services	-
22	Corporate Accounts	4,505,140
		12,530,104
23	CAO	432,633
24	Council Services	322,171
25	Human Resources	390,418
26	Legislative Services	1,541,632
27	Animal Control	71,050
28	Fire	2,313,668
29	Police	5,137,324
30	CDS Admin	525,516
31	Atlas Tube Centre	4,769,397
32	Development Services	802,119
33	Committees of Council	58,775
34	Building	1,135,342
35	Recreation	899,275
36	Marina	705,934
37	Engineering	1,044,698
38	Public Works	14,471,649
39	Drainage	738,550
40	Facilities	1,805,559
41	Parks	1,860,694
42	Solid Waste	2,889,669
43	Finance	1,472,095
44	Information Technology Services	860,455
45	Corporate	3,261,621
		47,510,244
45	Surplus (Deficit)	-