

The Corporation of the Town of Lakeshore
Report to Council

Community & Development Services

Building Services



To: Mayor & Members of Council
From: Morris Harding, CBO, Manager of Building Services
Date: April 7, 2021
Subject: Quarterly Building Activity Report – 2021 Q1

Recommendation

This report is provided for information only.

Background

The Building Activity Report is a quarterly report prepared to provide a comparison of building activity with the same periods in 2019, 2020 and 2021.

Comments

The report also provides a comparison of construction value for the same periods at similar quarter ends.

<u>YEAR TO DATE TOTALS:</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Number of Permits as of March 31 st	213	150	97

This comprises the following units:

New Single Family Dwellings	34	23	21
New Homes (Semi Detached 2 Units)	4	0	0
New Homes (Multi-Unit Buildings)	<u>18</u>	<u>36</u>	0
<i>Total Dwelling Units Created</i>	56	59	21
Home Additions / Renovations	17	15	9

	<u>2021</u>	<u>2020</u>	<u>2019</u>
Plumbing/Waterline	6	9	2
Commercial (New)	1	1	0
Commercial (Renovations and Additions)	4	6	2
Industrial (New)	0	0	1
Industrial (Renovations and Additions)	2	1	1
Institutional (New)	0	0	0
Institutional (Renovations and Additions)	1	1	1
Agricultural Structures	13	0	2
Solar Panels	1	5	25
Decks	2	1	1
Fences	29	14	12
Fills	1	3	2
Garage / Sheds	13	17	12
Swimming Pools	48	10	14
Septic Systems	10	7	4
Signs	2	8	1
Demolitions	6	8	13
Tents	0	0	0
Wind Turbine	0	0	0

Mobile Homes	2	0	0
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CONSTRUCTION VALUE TO DATE (AS OF DECEMBER 31st)

	<u>2021</u>	<u>2020</u>	<u>2021</u>
ALL PERMIT TYPES	\$33,923,303.50	\$26,498,822.00	\$15,173,398.00
NEW RESIDENTIAL	\$17,687,927.00	\$10,836,734.00	\$11,836,508.00
NEW NON-RESIDENTIAL	\$25,000.00	\$800,000.00	\$1,200,000.00

BUILDING DEPARTMENT ACTIVITY (AS OF DECEMBER 31st)

Building Inspections: 1486

Zoning Letters: 31

BY-LAW ENFORCEMENT (AS OF DECEMBER 31st)

Complaints in Queue: 4

Complaints in Progress: 9

Complaints Closed: 24

Due to the COVID 19 Emergency Orders, the By-Law division has concentrated substantial amounts of time patrolling Municipally owned properties such as parks and Marinas as well as private properties.

Financial Impacts

The 2021 anticipated revenue is set in the Budget at \$775,000.00. The revenue to the end of March 31/21 is \$206,437.00. This represents 26.6% of the revenue expected for the entire year. Based on current permit activity the anticipated revenue at the end the 2021 fiscal year will be approx. \$810,000.00. This would give the Building Dept. a surplus for the year of approximately \$85,000.00. These funds will be balanced through the reserve funds.

Report Approval Details

Document Title:	Quarterly Building Activity .docx
Attachments:	
Final Approval Date:	May 3, 2021

This report and all of its attachments were approved and signed as outlined below:

Rosanna Pellerito

Kristen Newman

Truper McBride