

Municipality of Lakeshore – Report to Council

Engineering & Infrastructure Services

Environmental Services



To: Mayor & Members of Council

From: Albert Dionne, C.E.T.
Manager, Environmental Services

Date: April 30, 2021

Subject: Lakeshore Road 241 Watermain Extension by Petition

Recommendations

Support and approve the Lakeshore Road 241 watermain petition to extend a 50 mm watermain from Countryview Lane to municipal address 0 Lakeshore Road 241 in accordance with the Watermain Extension by Petition Policy #EN-397, as presented at the June 8, 2021 Council meeting.

Background

In order for municipal water to be supplied to 0 Lakeshore Road 241, the watermain must be extended south from Countryview Lane along Lakeshore Road 241 by an approximate length of 415 m as shown in Figure 1.

Figure 1: Project Location



The Municipality received a petition from the property owners of 0 Lakeshore Road 241 for the installation of a new watermain.

Lakeshore's current watermain petition policy #EN-397 allows for a sole petitioner to upfront the total cost of the project under *Section 3.3 Upfront Cost Recovery Project for Single Property* of the policy.

Following receipt of the petition, the Municipality obtained pricing in accordance with Lakeshore's procurement by-law. The lowest price obtained was from Double D Directional Drilling in the amount of \$18,910.55 (including non-refundable HST) to extend the watermain from Countryview Lane along Lakeshore Road 241.

The property owners of 0 Lakeshore Road 241 have been provided the Municipality's policy and agree to pay all costs including watermain construction identified above as well as the water buy-in fee, installation of a meter pit, a water meter (supply only), and applicable permit fees.

Comments

Should Council approve the extension of the waterline, the Municipality will collect the \$18,910.55 (including non-refundable HST) from the petitioners in accordance with the Watermain Extension by Petition Policy.

The watermain can only be installed after the total costs are collected from the property owners.

Upon completion of the project, the petitioners would be responsible for the actual costs incurred so either: the petitioner will receive a refund should the costs be less than \$18,910.55; or the petitioner will be required to make additional payments should the costs be greater than \$18,910.55.

Financial Impacts

Should Council approve the extension of the watermain, the Municipality will assume this newly constructed watermain as its exclusive asset and be responsible for all maintenance and lifecycle costs in the future.

These costs would be minimal on an annual basis and lifecycle costs would be allocated over the life of the asset.

Report Approval Details

Document Title:	Lakeshore Road 241 Watermain Petition.docx
Attachments:	
Final Approval Date:	Jun 3, 2021

This report and all of its attachments were approved and signed as outlined below:

Krystal Kalbol

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Truper McBride