

Summary of Active/Open Projects Encumbered to 2021				
Project Description	Project Number	Approved Budget	,606,038	2020 Encumbrance
ATRC-Splash Pad Sunscreen	19-6200	100,000	-	100,000
ATRC Master Plan	19-6514	69,889	40,064	29,825
Planning Official Plan and Emeryville Secondary Plan	20-6493	191,368	17,704	173,665
Employment Lands Study	20-6510	36,919	5,113	31,806
Lighthouse Cove Secondary Plan	19-6511	121,464	51,795	69,669
Sidewalk- HWY 77 Comber	19-6249	75,000	-	75,000
Cr31&Ruscom Path Study	20-6250	68,279	27,424	40,855
Patillo Rd-Advance-CPR	19-6257	365,506	2,291	363,215
Wallace Line-Cr22-Cr2	19-6259	14,126	9,092	5,034
Puce Rd Reconstruction	19-6261	40,209	15,885	24,324
Melody Drive Reconstruction	19-6262	47,398	4,788	42,610
First St - PED Crossing at VIA	19-6273	125,000	-	125,000
Duck Creek Bridge Guiderail	19-6275	50,000	-	50,000
Big Creek (BC-02005) Bridge Rehab	19-6277	281,167	1,037	280,130
Big Creek (BC-02011) Repairs	19-6278	46,167	-	46,167
Tremblay Creek Bridge Rehab	19-6279	71,167	18,157	53,010
Baptiste Creek Bridge Rehab	19-6280	36,134	1,199	34,936
Amy Croft Secondary Development (Lanoue Extension)	19-6281	1,416,791	18,068	1,398,723
Stormwater Master Plan Improvements	19-6287	748,012	437,472	310,540
Amy Croft and Manning Improvements and Road widening	19-6456	3,150,000	36,849	3,113,151
Stormwater Master Plan	19-6515	293,085	9,578	283,507
Capital Drainage Assessments	19-6512	159,271	-	159,271
Former Rourke Line Arena - EIS Operations Centre	19-6220	3,570,687	3,555,987	14,700
River Ridge Redevelopment	19-6242	1,660,258	-	1,660,258
St. Clair Shores Park	20-6504	30,000	-	30,000
Greenway Trail	20-6506	27,234	-	27,234
Notre Dame-11Th-Duck	19-6294	145,347	24,332	121,014
Denis St Pierre Expansion Design	20-6497	1,585,542	500,561	1,084,982
Puce River Bridge Guiderail	19-6274	50,000	-	50,000
Stoney Point WTP Clarifier Rehab	19-6295	766,216	958,804	(192,587)
		15,342,237	5,736,200	9,606,038