

Municipality of Lakeshore – Report to Council

Operations

Roads, Parks & Facilities



To: Mayor & Members of Council
From: Jeff Wilson, Division Leader – Roads, Parks & Facilities
Date: September 14, 2021
Subject: Tender Award –Fire Hall Asphalt Replacement.docx

Recommendation

Award the tender for the Fire Hall Asphalt Replacement to Quinlan Inc. in the amount of \$89,807.50 plus applicable HST for asphalt replacement, as described in the September 14, 2021 Council Report.

Background

Lakeshore's Strategic Facilities Plan completed in 2017 recommended the asphalt replacement for the below noted parking lots:

1. Fire Hall Station # 2 located in Maidstone on Lakeshore Road 203 (included in the 2021 budget); and
2. Fire Hall Station # 3 located in Belle River on St. Charles Street (deferred from 2020 budget).

These two asphalt projects were combined and tendered as one project. The request for tender for the 2021 Fire Hall Asphalt Replacement (for both sites) was publicly advertised on Bids & Tenders on July 6th, 2021.

Comments

The following tenders were received prior to tender closing time on July 23rd, 2021:

Tenderer	Price (excluding HST)	Price (including non- refundable HST)
Steve Smith Construction Corporation	\$109,835.00	\$121,653.24
Neptune Security Services Inc.	\$186,200.00	\$206,235.12
Quinlan Inc.	\$89,807.50	\$90,773.78
1866885 ONT LTD o/a Quality Turf	109,615.00	\$121,409.57

Administration is satisfied that the low tenderer has the required equipment and labour expertise to undertake this project and recommends that Council award the above-noted work to Quinlan Inc.

Pending award of tender, it is anticipated that the project will commence with construction in late September 2021 and is expected to be completed in October 2021.

Financial Impacts

The following table illustrates the estimated costs and associated funding sources for this project.

Facilities Lifecycle Project	Total Cost	Budget
Asphalt Replacement Tender Amount (excluding HST)	\$89,807.50	
Engineering Technologists fees	\$1,500.00	
Non-refundable HST	\$9,663.28	
Total Project Costs	\$100,970.78	
2020 Approved Budget		\$45,000.00
2021 Approved Budget		\$65,000.00
Total Approved Funding		\$110,000.00
Total Surplus/(Deficit)		\$9,029.22

The approved 2020 budget for Fire Hall Station # 3 was \$45,000.00 but was deferred due to COVID.

The approved 2021 budget for Fire Hall Station # 2 was \$65,000.00.

Both projects are funded from the Facilities Lifecycle Reserve and are within the approved budget amounts.

Report Approval Details

Document Title:	Tender Award –Fire Hall Asphalt Replacement.docx
Attachments:	
Final Approval Date:	Sep 9, 2021

This report and all of its attachments were approved and signed as outlined below:

Krystal Kalbol

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