

# Municipality of Lakeshore – Report to Council

## Operations

### Drainage



**To:** Mayor & Members of Council

**From:** Jill Fiorito, Drainage Superintendent

**Date:** November 2, 2021

**Subject:** 2nd Concession Road Drain South of Malden Road – Gavaert/Cavers Bridges – Roll No. 010.000.02600

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### Recommendation

Award the tender for the 2<sup>nd</sup> Concession Road Drain South of Malden Road – Gavaert/Cavers Bridges to Shepley Excavating & Road Maintenance Limited in the amount of \$93,305.00 (excluding HST) as presented at the November 9, 2021 Council meeting.

### Background

A signed request under Section 78 of the *Drainage Act* for the construction of two new bridges on the 2<sup>nd</sup> Concession Road Drain South of Malden Road was received on October 29<sup>th</sup> 2020. This request is due to a severance on this parcel of land by the existing owner/s (Gavaert/Cavers).

The 2<sup>nd</sup> Concession Road Drain South of Malden Road is an open drain with several access bridges running in a north-south orientation along the west side of Lakeshore Road 219.

### Comments

A drainage report was completed by Rood Engineering dated June 22<sup>nd</sup>, 2021, and the above project was publicly advertised on the Municipality of Lakeshore's Bids and Tenders website on October 1<sup>st</sup>, 2021. The tender closed on October 15<sup>th</sup>, 2021.

The following two (2) tenders (excluding HST) were received.

Tenderer	Tender Amount (excl. HST)
Shepley Excavating & Road Maintenance Limited	\$93,305.00
Rivard Excavating Limited	\$122,284.00

Rood Engineering Limited reviewed the two bids and found them to complete in all respects and no mathematical errors were found.

The Shepley Excavating & Road Maintenance tender amount of \$93,305.00 is above the Engineer's Report estimate of \$69,197.00 by approximately 34.8% and is slightly above the 33% limit set out in the *Drainage Act*.

Due to the tender price exceeding the limit, it was necessary to reach out to the owner/s affected to discuss the tender price as set out in the *Drainage Act*. Gavaert & Cavers have provided the municipality with written confirmation that they wish to proceed with the price from Shepley Excavating & Road Maintenance as they are paying 100% of cost of the tendered bridges.

### Others Consulted

Rood Engineering Limited and Essex Regional Conservation Authority were consulted through the tender process.

### Financial Impacts

The project costs are as follows:

<b>2<sup>nd</sup> Concession Road Drain South of Malden Road Bridges</b>	<b>Total Cost</b>
Construction Tendered Cost	\$93,305.00
Engineering and Incidentals	\$11,114.00
Non-Refundable HST	\$1,837.77
<b>Total Cost of Construction</b>	<b>\$106,256.77</b>

<b>Funding Source</b>	<b>Total Costs</b>
Estimated Landowner Assessment ( <i>as per Drainage Report</i> )	\$106,256.77
<b>Total Funding</b>	<b>\$106,256.77</b>

Based on the foregoing, Administration recommends that Council proceed with awarding the tender to Shepley Excavating & Road Maintenance Limited in the amount of \$93,305.00 (excluding HST), to be assessed to the landowner.

## Report Approval Details

Document Title:	2nd Concession Road Drain South of Malden Road .docx
Attachments:	
Final Approval Date:	Nov 3, 2021

This report and all of its attachments were approved and signed as outlined below:

Krystal Kalbol

Justin Rousseau

Kristen Newman

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