

Municipality of Lakeshore – Report to Council

Operations

Roads, Parks & Facilities



To: Mayor & Members of Council
From: Jeff Wilson Division Leader – Roads, Parks & Facilities
Date: March 18, 2022
Subject: Tender Award - Life Cycle Surface Treatment Resurfacing Program 2022

Recommendation

Award the tender for the 2022 Surface Treatment Resurfacing Program contract to Shepley Road Maintenance Ltd. in the amount of \$654,151.84 including applicable HST, as presented at the March 29, 2022 Council meeting.

Background

The request for tender for the 2022 Life Cycle Surface Treatment Resurfacing Program was publicly advertised on Bids & Tenders on Wednesday March 2, 2022 with a closing date of March 18, 2022. The tender contained eight (8) road sections listed below (with the applicable treatment method identified):

- Lakeshore Road 213 (placement of 3rd lift of surface treatment)
- Lakeshore Road 217 (placement of 3rd lift of surface treatment)
- Island Crescent (placement of 3rd lift of surface treatment)
- Canal Road (placement of 3rd lift of surface treatment)
- Mariners Drive (placement of 3rd lift of surface treatment)
- Harbour Drive (placement of 3rd lift of surface treatment)
- Lakeshore Road 107 (placement of 3rd lift of surface treatment)
- West Belle River Road (pulverize and apply double lifts of surface treatment)

A map has been attached showing the above sections.

Comments

There were two (2) bid submissions for this tender. Shepley Road Maintenance Ltd. and Walker Construction Limited.

Below is a summary of the tender prices received.

Tenderer	Price (excluding HST)	Price (including non- refundable HST)
Shepley Road Maintenance Ltd.	\$642,837.89	\$654,151.84
Walker Construction Limited	\$731,147.63	\$744,015.83

Shepley Road Maintenance Ltd. has the experience, expertise, and equipment to complete this project to the Municipalities satisfaction.

Administration is recommending Shepley Road Maintenance Ltd. be awarded this contract.

Financial Impacts

Council approved \$675,000.00 in the 2022 budget for the annual Roads Lifecycle Surface Treatment Resurfacing Program. This included seven (7) roads would be receiving a third lift of surface treatment and one (1) road scheduled to be pulverized and a double lift of surface treatment applied.

2022 Surface Treatment Program	2022 Budget	Contract Amount (excluding HST)	Contract Amount (including non- refundable HST)	Difference (over)/under
Tender Cost	\$675,000.00	\$642,837.89	\$654,151.84	\$20,848.16

As noted in the table above the tender for the 2022 Surface Treatment program is within the overall approved budget allocated for this work.

The final costs for 2022 may differ from the tender price depending on the actual amounts of emulsion and aggregate required to be used in the surface treatment process. The quantities contained in the Surface Treatment Tender specifications are estimates only.

Attachments

Appendix A – 2022 Surface Treatment Tender Map

Report Approval Details

Document Title:	Tender award - Life Cycle Surface Treatment Resurfacing Program 2022.docx
Attachments:	- Life Cycle Surface Treatment Resurfacing Tender map 2022.pdf
Final Approval Date:	Mar 24, 2022

This report and all of its attachments were approved and signed as outlined below:

Krystal Kalbol

Justin Rousseau

Kristen Newman

Truper McBride