

Municipality of Lakeshore – Report to Council

Operations

Roads, Parks & Facilities



To: Mayor & Members of Council

From: Jeff Wilson, Division Leader – Roads, Parks & Facilities

Date: April 18, 2022

Subject: Tender Award – 2022 Mowing Tractor and Bush Hog Mower

Recommendation

Award the 2022 Mowing Tractor & Bush Hog Mower contract to Delta Power Equipment Essex Ltd (Essex) in the amount of \$137,884.80, including applicable HST, with a total budget overage of \$12,884.80 to be funded from the equipment reserve, as presented at the April 26, 2022 Council meeting.

Background

The request for tender to supply a new 2022 Mowing Tractor (4-wheel drive, 100 hp) and a new 2022 Bush Hog Mower (model 3810) was publicly advertised on Bids & Tenders on Friday March 18, 2022. Tenders closed on Friday April 8, 2022.

The tender was to replace unit #325 a 2007 New Holland TL100 Tractor and a 2007 Bush Hog Mower (model 3710), both 15 years old.

There was a total of six (6) tenders received for the 2022 Mowing Tractor and Bush Hog Mower outline below:

Tenderer	Tendered Amount (excluding HST)	Tender Amount (including applicable HST)
Delta Power Equipment Essex Ltd (Essex)	\$135,500.00	\$137,884.80
Delta Power Equipment Essex Ltd (Chatham)	\$135,500.00	\$137,884.80
Advantage Farm Equipment Ltd. (Essex)	\$146,500.00	\$149,078.40
Kucera Farm Supply (Tecumseh)	\$147,733.00	\$150,333.10
C.L. Benninger Equipment (1995) Ltd (Essex)	\$141,910.00	\$144,407.62
C.L. Benninger Equipment (1995) Ltd (Leamington)	\$141,925.00	\$144,422.88

As with previous equipment tenders, Administration provides an option for the bidder to supply pricing for a slightly used or demo unit, however, no pricing was submitted by any of the bidders for this option.

Comments

The approved 2022 budget amount was \$125,000.00.

The Mowing Tractor unit completes our roadside mowing and some of the pond cutting throughout the summer months.

It also serves as a power plant for auxiliary PTO pumps stationed at the Leffler, River Ridge and Browns Creek stormwater pumping stations. These auxiliary PTO pumps are utilized as additional pumps during heavy rainfall events or during power outages at the above-mentioned stations. A minimum of 100 hp is required to operate the PTO lift pumps.

Administration recommends the approval of the total tendered amount of \$137,884.80.

Financial Impacts

The table below provides a summary of the costs:

Tenderer	2022 Budget	Contract (excluding HST)	Contract Cost (including applicable HST)	Difference
Delta Power Equipment Essex Ltd (Essex)		\$135,500.00	\$137,884.80	
Total Cost	\$125,000.00	\$135,500.00	\$137,884.80	-\$12,884.80

The cost difference between the approved 2022 budget amount is \$12,884.80, to be funded from the equipment reserve budget.

Report Approval Details

Document Title:	Tender Award Mowing Tractor and Bush Hog Mower 2022.docx
Attachments:	
Final Approval Date:	Apr 20, 2022

This report and all of its attachments were approved and signed as outlined below:

Prepared by Jeff Wilson

Submitted by Krystal Kalbol

Approved by Justin Rousseau and Truper McBride