

Municipality of Lakeshore – Report to Council

Operations

Engineering & Infrastructure



To: Mayor & Members of Council

From: Krystal Kalbol, P. Eng., Corporate Leader – Operations

Date: April 11, 2022

Subject: Water & Wastewater Master Plan Update

Recommendation

Direct Administration to redirect the approved 2022 budget allocated to complete the Transportation Master Plan in the amount of \$150,000 to undertake an update to the 2018 Water & Wastewater Master Plan, as presented at the April 26, 2022 Council meeting.

Background

Lakeshore completed an update in 2018 to the Water & Wastewater Master Plan. Since this update to the Master Plan was undertaken, there has been a significant demand for growth as well as an increase in density through both development applications and the further development of secondary plans.

Comments

This update will support continued growth through the central area to the westerly limits within the Denis St. Pierre Drainage boundary.

This study will look at alternatives to support growth along the western portion of the Municipality, allow for increased density within the Wallace Woods Planning Area and intercept areas south of County Road 22 to alleviate the sanitary trunk main along County Road 2. This project will also review increasing servicing capacity within the County Road 22 Corridor from IC Roy to West Belle River Road.

Financial Impacts

Currently, there is no financial impact related to redirecting the funds.

Requests for proposals to undertake this work will be required. Once proposals are received, Administration will confirm if additional funds will be required to complete the update

Report Approval Details

Document Title:	Water and Wastewater Master Plan Update.docx
Attachments:	
Final Approval Date:	Apr 21, 2022

This report and all of its attachments were approved and signed as outlined below:

Prepared by Krystal Kalbol

Approved by Justin Rousseau and Truper McBride