## **Municipality of Lakeshore - Report to Council**

# **Growth & Sustainability**

# **Building Services**



To: Mayor & Members of Council

From: Morris Harding, Division Leader – Building & Chief Building Official

**Date:** January 12, 2023

**Subject:** Quarterly Building Activity Report – 2022 Q4

#### Recommendation

This report is provided for information only.

### **Background**

The Building Activity Report is a quarterly report prepared to provide a comparison of building activity with the same periods in 2020, 2021 and 2022.

#### **Comments**

The report also provides a comparison of construction value for the same periods at similar quarter ends.

| Year to Date Totals                    | 2022 | 2021 | 2020 |  |
|--|------|------|------|--|
| Number of Permits (January – December) | 934  | 999  | 925  |  |
| This comprises the following units:    |      |      |      |  |
| New Single-Family Dwellings            | 243  | 206  | 183  |  |
| New Homes (Semi Detached 2 Units)      | 8    | 25   | 8    |  |
| New Homes (Multi-Unit Buildings)       | 3    | 82   | 115  |  |
| Total Dwelling Units Created           | 254  | 313  | 306  |  |

| Type of Permit                            | 2022 | 2021 | 2020 |
|---|------|------|------|
| Home Additions / Renovations              | 65   | 81   | 75   |
| Plumbing/Waterline                        | 26   | 55   | 62   |
| Commercial (New)                          | 2    | 2    | 6    |
| Commercial (Renovations & Additions)      | 12   | 19   | 15   |
| Industrial (New)                          | 0    | 0    | 1    |
| Industrial (Renovations and Additions)    | 2    | 5    | 3    |
| Institutional (New)                       | 1    | 1    | 0    |
| Institutional (Renovations and Additions) | 5    | 6    | 4    |
| Agricultural Structures                   | 21   | 21   | 26   |
| Garages & Sheds                           | 97   | 90   | 84   |
| Swimming Pools                            | 161  | 158  | 122  |
| Fences                                    | 132  | 115  | 109  |
| Decks                                     | 20   | 12   | 21   |
| Septic Systems                            | 53   | 57   | 58   |
| Demolition                                | 31   | 24   | 19   |
| Fills                                     | 5    | 1    | 1    |
| Tents                                     | 26   | 19   | 3    |
| Signs                                     | 8    | 13   | 7    |
| Solar Panels                              | 2    | 3    | 2    |
| Wind Turbines                             | 0    | 0    | 0    |
| Mobile Homes                              | 6    | 4    | 1    |
| Liquor Licenses                           | 5    | 0    | 0    |

| Construction Value to Date (January - December) | 2022             | 2021              | 2020             |
|---|------------------|-------------------|------------------|
| All Permit Types                                | \$245,693,388.00 | \$ 190,234,190.43 | \$178,549,431.15 |
| New Residential                                 | \$167,811,370.00 | \$159,975,477.00  | \$149,224,354.00 |
| New Non-Residential                             | \$1,624,000.00   | \$955,125.00      | \$ 8,630,000.00  |

### **Building Department Activity (January - December)**

Building Inspections: 6,881

Zoning Letters: 97

## **By-law Enforcement (January - December)**

Complaints in Queue: 0

Complaints in Progress: 21

Complaints Closed: 682

## **Financial Impacts**

The 2022 revenue is set in the Budget at \$975,000.00. The revenue to the end of December 2022 is \$932,846.00, which is 8.4% decrease in revenue for the entire year.

As the Building Department is self-funded according to the *Building Code Act*, any surplus or deficit in operations will close out to the Building Services- Operational Reserve.

# **Report Approval Details**

| Document Title:      | Quarterly Building Activity Report - 2022 Q4.docx |
|----------------------|---|
| Attachments:         |   |
| Final Approval Date: | Feb 8, 2023                                       |

This report and all of its attachments were approved and signed as outlined below:

Prepared by Morris Harding

Approved by Tammie Ryall

Approved by Justin Rousseau and Truper McBride