

Municipality of Lakeshore – Report to Council

Operations

Public Works



To: Mayor & Members of Council

From: Jeff Wilson, Division Leader – Public Works

Date: March 21, 2023

Subject: Tender Award – 2023 Lifecycle Surface Treatment Resurfacing Program

Recommendation

Award the tender for the 2023 Lifecycle Surface Treatment Resurfacing Program contract to Shepley Road Maintenance Ltd. in the amount of \$872,810.07 including applicable HST, as presented at the March 21, 2023 Council meeting.

Background

Lakeshore's Lifecycle Surface Treatment Resurfacing Program included the below nine (9) road sections to be completed in 2023:

- Church Street;
- King Street;
- Oriet Street;
- Sunset View Lane;
- St. Clair Road;
- Lange Avenue;
- Lakeshore Road 123;
- Lakeshore Road 301; and
- South Middle Road.

A map has been attached identifying the above sections.

The request for tender for the 2023 Life Cycle Surface Treatment Resurfacing Program was publicly advertised on Bids & Tenders on Wednesday February 13, 2023, and closed on March 3, 2023.

Comments

There was only one (1) bid submissions for this tender.

Below is a summary of the tender prices received.

Tenderer	Price (excluding HST)	Price (including applicable HST)
Shepley Road Maintenance Ltd.	\$ 857,714.30	\$872,810.07

Shepley Road Maintenance Ltd. has the experience, expertise, and equipment to complete this project.

Administration is recommending Shepley Road Maintenance Ltd. be awarded this contract.

Financial Impacts

2022 Surface Treatment Program	Contract Amount (excluding HST)	Contract Amount (including applicable HST)
Tender Cost	\$857,714.30	\$872,810.07
2023 Budget		\$847,000.00
Difference (over)/under		(\$25,810.07)

Council approved \$847,000.00 in the 2023 budget for the 2023 Roads Lifecycle Surface Treatment Resurfacing Program.

As noted in the table above the tender for the 2023 Surface Treatment program is over the overall approved budget allocated for this work by \$25,810.07.

If Council wishes to remain within the 2023 budget, deferral of Sunset View Lane until 2024 can be considered.

Included in the tender document is the following stipulation:

The Municipality reserves the right to reduce or increase the specified quantities in this tender by up to 25%, without penalties to unit prices, subject to budget constraints and Council approval.

It should be noted that the final costs for 2023 may differ from the tender price depending on the actual amounts of emulsion and aggregate required to be used in the surface

treatment process. The quantities contained in the Surface Treatment Tender specifications are estimates only.

Attachments

Appendix A – 2023 Surface Treatment Tender Map

Report Approval Details

Document Title:	Tender Award - Life Cycle Surface Treatment Resurfacing Program 2023.docx
Attachments:	- 2023 Life Cycle Surface Treatment Resurfacing Program Map.pdf
Final Approval Date:	Mar 14, 2023

This report and all of its attachments were approved and signed as outlined below:

Prepared by Jeff Wilson

Submitted by Krystal Kalbol

Approved by Justin Rousseau