

Municipality of Lakeshore – Report to Council

Growth & Sustainability

Community Services



To: Mayor & Members of Council

From: Frank Jeney, Division Leader – Community Services

Date: March 24, 2023

Subject: Libro Centre – Lakeshore Karate Contract

Recommendation

Approve an agreement with Mr. Wayne Currie for the use of the Libro Centre multi-purpose room for a 1-year term, with the option to extend the agreement for an additional two years, at a rate of \$450 plus tax per month and direct the Clerk to read By-law 41-2023 authorizing the Mayor and Clerk to sign the agreement, as presented at the May 2, 2023, Regular Council meeting.

Background

At the Regular Council meeting of March 10th 2020, a Council Resolution was passed:

Resolution #63-03-2020

Direct Administration to prepare an agreement with Mr. Wayne Currie for the use of the Libro Centre multi-purpose room for a 3 year term at a rate of \$400 plus tax per month and that the necessary by-laws be prepared.

Result: Carried Unanimously

Lakeshore Karate entered into an agreement with the Municipality of Lakeshore for the rental of the Libro Centre's multi-purpose room to offer a martial arts school three days per week.

On March 14th 2020, the world pandemic forced Lakeshore to cease all recreational programs, and recreational spaces were closed to the public. Lakeshore Karate was unable to resume full activities until November 2021. Lakeshore Karate was only able to operate for a total of 16 months of the previous 3-year contract due to the pandemic.

As the current 3-year agreement has reached the end of its term, Lakeshore Karate has requested to renew its agreement with the Municipality. Administration recommends

entering into an additional one-year term agreement, with the option to extend the agreement for an additional two years thereafter.

Comments

Karate programs are highly skilled and require a highly skilled person to run the curriculum. Wayne Currie runs Lakeshore Karate at an industry best standard, providing Lakeshore youth the opportunity to learn positive life skills, and important confidence building attributes.

Currently, Lakeshore does not have interest from other external programs for use of the Libro Centre. It is recommended to offer this contract on a yearly basis to allow for future consideration of other programs or uses. Administration would be responsible for extending the contract in years 2 and 3, as per mutual agreement with Lakeshore Karate and recommends including this delegation of authority to the Chief Administrative Officer.

Financial Impacts

The agreement will require Lakeshore Karate to pay a flat rate of \$450 plus tax per month. The increase from \$400 per month to \$450 per month would be in line with annual inflation rate per the Bank of Canada from 2020 to 2023. (A three-year average of 3.99%)

The annual income of this agreement totals \$6,102.00. If charged per the Lakeshore 2023 User Fee Bylaw, the hourly rate of \$86.00 plus tax would be applied. The rental fees for 11 hours per week at the Libro Centre would be \$12,827.76 annually.

Attachments

Report to Council: March 2, 2020 “Request for Reduction of Facility Use Fees, Libro Centre”

Report Approval Details

Document Title:	Libro Centre - Lakeshore Karate Contract.docx
Attachments:	- RequestforReductioninFacilityUseFeesLibroCommunityCentre.pdf - Letter to Lakeshore -Libro Agreement 02012023.pdf
Final Approval Date:	Apr 27, 2023

This report and all of its attachments were approved and signed as outlined below:

Prepared by Frank Jeney

Submitted by Tammie Ryall

Approved by Justin Rousseau and Truper McBride