

# Municipality of Lakeshore – Report to Council

## Operations

## Public Works



**To:** Mayor & Members of Council  
**From:** Jeff Wilson, Division Leader – Public Works  
**Date:** April 12, 2023  
**Subject:** Tender Award – 2023 Sidewalk Lifecycle Replacement Program

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### Recommendation

Award the tender for the 2023 Sidewalk Lifecycle Replacement Program to Signature Contractors in the amount of \$135,399.31 including applicable HST, as presented at the May 2, 2023 Council meeting.

### Background

The Sidewalk Lifecycle Replacement Program was initiated by Council to address many sidewalks replacement needs in our communities. The Sidewalk Lifecycle Replacement Program was established in 2020 (but deferred due to the pandemic). The program was further completed in 2021, 2022 and has now been tendered for 2023.

In the 2023 budget, Council approved \$100,000 for the 2023 Sidewalk Lifecycle Replacement program.

This program identified areas with larger or block sections of sidewalks to be replaced. These areas are generally narrow, depressed areas that have visible cracking or deflections and require upgrades to Municipal and AODA Standards.

It should be noted that this tender also included base pads for the Facilities Biker Shelters, Park bench pads and a sidewalk section along County Road 31 as part of the CWATS project.

### Comments

The tender for the 2023 Sidewalk Lifecycle Replacement Program was publicly advertised on Bids & Tenders website on February 28, 2023.

The following tenders were received prior to tender closing time on March 17, 2023:

<b>Tenderer</b>	<b>Price (excluding HST)</b>	<b>Price (including non- refundable HST)</b>
Signature Contractors	\$133,057.50	\$135,399.31
Giorgi Bros (1994) Inc	\$138,775.00	\$141,217.44
Nasci Construction Services Ltd.	\$145,680.00	\$148,243.96
Amico Infrastructures Inc.	\$179,241.00	\$182,395.64
Royal Crown Construction	\$188,523.10	\$191,841.06
Matassa Incorporated	\$260,059.60	\$264,636.65

Administration is confident that Signature Contractors has the equipment, experience, and expertise to complete this project. The expected completion date of the program is early June 2023.

### Financial Impacts

The table below outlines the project costs, budget centers and associated approved budgets:

<b>2023 Sidewalk Lifecycle Replacement Program</b>	<b>Total Cost (including applicable HST)</b>	<b>Budget</b>
Tender Price, Sidewalk Program- 2023 Budget	\$99,744.64	\$100,000.00
Tender Price County Road 31 sidewalk extension-Council Approval	\$18,274.06	\$55,000.00
Tender Price for Bike Shelter Facilities-2022 Budget	\$17,380.60	\$45,000.00
<b>Total Tendered Project Cost</b>	<b>\$135,399.30</b>	
2023 Approved Budget		\$195,000.00
<b>Total Surplus/(Deficit)</b>		<b>\$61,9425.50</b>

The 2023 Sidewalk Lifecycle Replacement Program, the County Road 31 sidewalk extension and the bike shelter pads are within the Council approved budgeted amounts.

Administration recommends the contract be awarded as presented. It should be noted that although the award is within budgeted amounts, unforeseen issues or field-related obstacles may affect the final tender costs. The expectation is to be below or within funding limits. The total surplus returning to the sidewalk reserve may vary depending on the final amounts.

### Attachments

2023 Bike Shelter Locations

2023 Sidewalk Tender Map

## Report Approval Details

Document Title:	Tender Award – 2023 Sidewalk Lifecycle Replacement Program.docx
Attachments:	- 2023 Bike Shelter Locations.pdf - 2023 Sidewalk Tender Map.pdf
Final Approval Date:	Apr 26, 2023

This report and all of its attachments were approved and signed as outlined below:

Prepared by Jeff Wilson

Submitted by Krystal Kalbol

Approved by Justin Rousseau and Truper McBride